

Strategic Planning

Buildings, Grounds & Transportation

Crivitz Elementary School



- 3 Story built in 1925 w/ 1938 addition
- Auto shop and Ag classrooms added 1951
- Gymnasium and locker rooms added 1956
- Graded classrooms added 1969

Crivitz High School



- Built in 1999

High Level Goals

We want our facilities to be:

- Functional (*student learning environment, staff workspaces*)
- Aesthetically Pleasing (*modern, clean, well lit*)
- Safe & Secure (*building access, surveillance*)
- Efficient (*energy, water, work flow*)
- Accessible (*community, handicap*)
- Clean & Comfortable (*staffing, temperature, air quality*)
- Maintainable & Sustainable (*rotational upgrades, budget*)

Inevitable High Cost Needs

- Roofing
 - HS: Installed in 1999, warranty ended 8/26/2014
 - Elem: Installed in 2003, warranty in effect until 8/7/2018
- HVAC Upgrades
 - HS: Controls installed in 1999, boilers installed in 2006
 - Elem: Unit-ventilators installed 1969
- Vehicle Upgrades
 - 2008 Dodge Caravans (2)
 - 2003 Chevy Express Van
 - 2001 Ford F150 Pickup
 - 2001 Ford Econoline Van
- Elementary PA System
 - 3 story speakers & wire installed in the 1950's
 - Graded school speakers & wire installed in 1969
 - Head-end components upgraded in 2003
- Flooring
 - HS vct installed in 1999
 - Elem flooring not yet replaced as old as 1970's

Other Potential Improvement Projects

- Elementary Window Replacement
- HS Parking Lot Lighting
- Remodeling / Renovation
- Security System Upgrades
- Elementary School Cabinetry

Conclusion

Although the structural aspects of our facilities are sound, in the near future we will need to address some high cost maintenance items.

Upgrades are needed to keep up with changing facility demands and to realize energy savings and work flow efficiency.

Through continuous improvement and preventative maintenance, we can extend the life expectancy of our facilities.

Thank you for listening!