

#### THE QUESTION as it appears on the ballot

Shall the School District of Crivitz, Marinette and Oconto Counties. Wisconsin be authorized to issue pursuant to Chapter 67 of the Wisconsin Statutes, general obligation bonds in an amount not to exceed \$29,000,000 for the public purpose of paying the cost of a school facility improvement project consisting of: renovations at the Elementary School, including for classrooms, a secure entrance/office and the library; construction of an addition and renovations at the Middle/High School for technical education; district-wide capital maintenance, building infrastructure and site improvements; and acquisition of furnishings, fixtures and equipment? YES NO

#### JOIN US AT ONE OF OUR COMMUNITY INFORMATIONAL SESSIONS

Monday, October 14 | 5:30 PM Elementary School Cafeteria

Tuesday, October 22 | 5:30 PM Elementary School Cateteria



to visit our website and learn more

## THE NEEDS

#### CAPITOL IMPROVEMENTS + EDUCATIONAL SPACE NEEDS at Crivitz Elementary School





- Classrooms are too small and lack space to support flexible, hands-on learning.
- Third floor library is difficult to access and as a result is underutilized.
- Some areas of the school do not comply with ADA (Americans with Disabilities Act) requirements.
- Major building systems, including heating/ventilation and electrical, have exceeded their service life and need to be repaired and/or replaced.
- The roof needs to be replaced (patches are no longer sufficient).
- · Windows are worn out and are not energy efficient.
- Interior and exterior doors need to be replaced.
- Flooring and ceiling tiles are worn out and need to be replaced.
- Plumbing/piping systems need to be replaced.
- Traffic flow needs to be reconfigured to better separate parent and bus drop-off and pick-up.
- The parking lot asphalt needs to be replaced.

### TECH ED ADDITION/RENOVATION at the Middle/High School



- Tech ed (shop) spaces do not have a classroom space for instruction.
- Metals and automotive is in a combined area with not enough space for either program.
- · Wood shop needs additional space for home construction courses.
- Tech ed department needs additional storage.
- Receiving dock is too small and difficult to access.

#### **Equalized Property Value Estimated Monthly Estimated Annual** \$100,000 \$133.00 \$11.08 \$200,000 \$266.00 \$22.17 \$300,000 \$399.00 \$33.25 \$400,000 \$532.00 \$44.33

If the \$29 million referendum is approved, this would increase the tax

\$29 Million

\$1.33

\$55.42

mill rate by \$1.33, representing \$133 annually for every \$100,000 of

Assumptions | Two 20-year borrowings amortized using planning interest rates of 4.75%. Mill rate based on the 2023 Equalized Valuation (TID-OUT) of \$1,399,321,480 with annual growth of 14.00% in 2024 & 1.00% thereafter. Assumed Maximum Annual Aid Loss (Hold-Harmless): \$243,525 Tertiary Aid Impact (2023-24 October 15 Certification): -84.62% \* Represents an estimate of the maximum projected annual mill rate for referendum approved debt service. Notes Planning estimates only. Significant changes in market conditions will require adjustments to current financing plan.

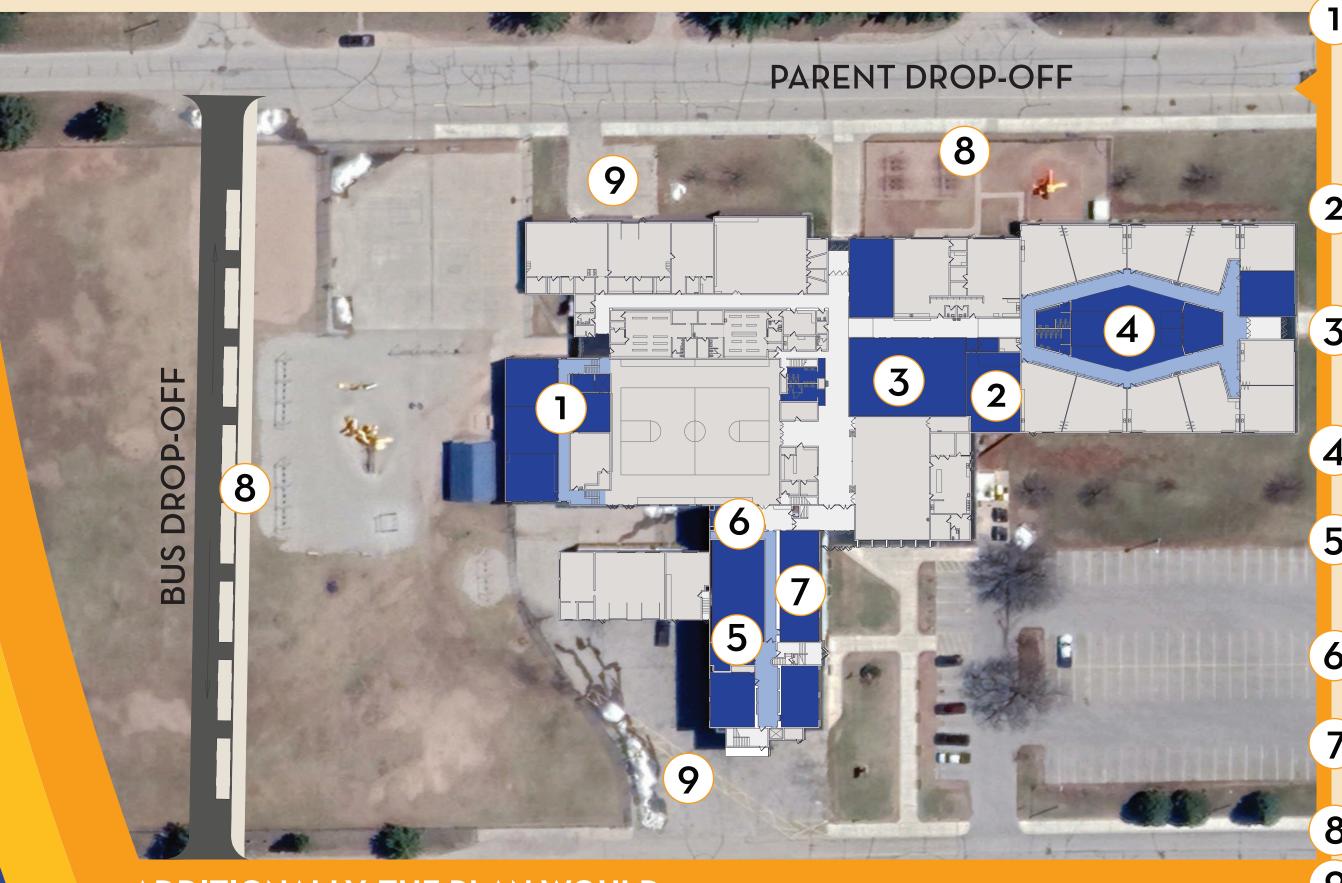
\$665.00



SCAN to visit the tax impact calculator on our website

# THE SOLUTION

CRIVITZ ELEMENTARY SCHOOL | Preliminary site + floor plan



#### **ADDITIONALLY, THE PLAN WOULD:**

Replace windows • Replace roofs • Update plumbing • Replace interior/exterior doors Update heating/ventilation and electrical systems • Address ADA compliance issues Improve traffic-flow to separate parent and bus drop-off and pick-up

Create 4-year-old kindergarten and early childhood classrooms with dedicated restrooms and elevator to provide accessibility

Renovate space for a kindergarten classroom with a dedicated restroom

Relocate the library to provide better access for students and the community

Create areas for small-group instruction

Expand 5th and 6th grade classrooms (second and third floors)

Add an elevator to provide accessibility to the lower level

Relocate the school office and secure entry

Reconfigure traffic flow

**9** Resurface parking lots

Existing

Renovation New Construction

## CRIVITZ MIDDLE/HIGH SCHOOL | Preliminary floor plan

1 Update the tech ed (shop) areas to support courses in metals, woods, fabrication, engineering, and automotive/small-engine repair

floor plan cropped to showcase

addition and renovation project

THE COST

property value.

\$500,000

Referendum Amount

Mill Rate Per \$1,000

2 Addition to create separate spaces for the metals shop and auto shop

3 Provide a fab lab / classroom space for tech ed

A) Renovate and expand the maintenance / receiving area



Off. Off. Off.



