



Focus Group Meeting

Facility Study & Master Planning Services

Crivitz School District

February 13, 2024

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crivitz school district stat accountability report cards

Our achievement and growth scores were excellent, being better than 75% and 88% of state high schools. We do have to improve our target group outcomes and our graduation rate, but these numbers were expected with the Class of 2021. The numbers should be much better next year.

Score Summary



Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged. Also, see <https://dpi.wi.gov/accountability/resources>.

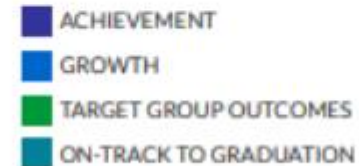
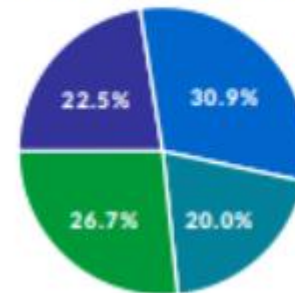
Overall Score

73.8

Exceeds Expectations



PRIORITY AREA WEIGHTS





preliminary timeline

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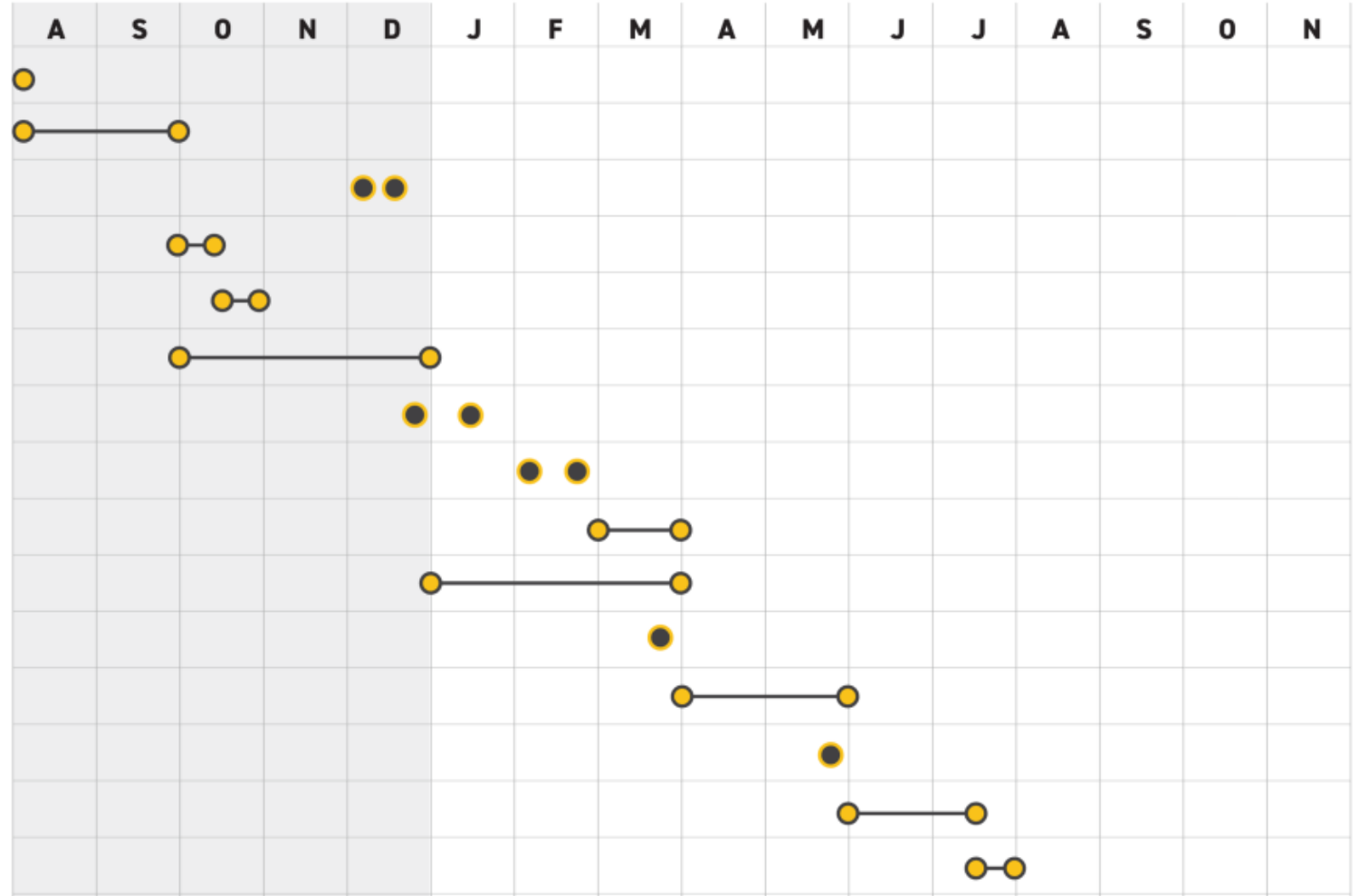
Crivitz School District Preliminary Timeline

Hypothetical November 2024 Referendum

2023

2024

Phase / Task





facility study

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crivitz school district elementary school summary

01

Original Date
of Construction

1925

As of 2023: 98 years old

Square Footage

103,240
Sq. Ft.

Average Core Classroom
Size Comparison



812 sq. ft.

Recommended Size

*1st -12th: 900 sq. ft.
Kindergarten: 1200 sq. ft.*

crivitz elementary

SUMMARY

Crivitz Elementary provides a comprehensive program for kindergarten-6th grade students.

Address: 718 Hall Hay St. Crivitz, WI 54114

Grades Served: Kindergarten - 6th Grade

Site Size: 8.2 acres

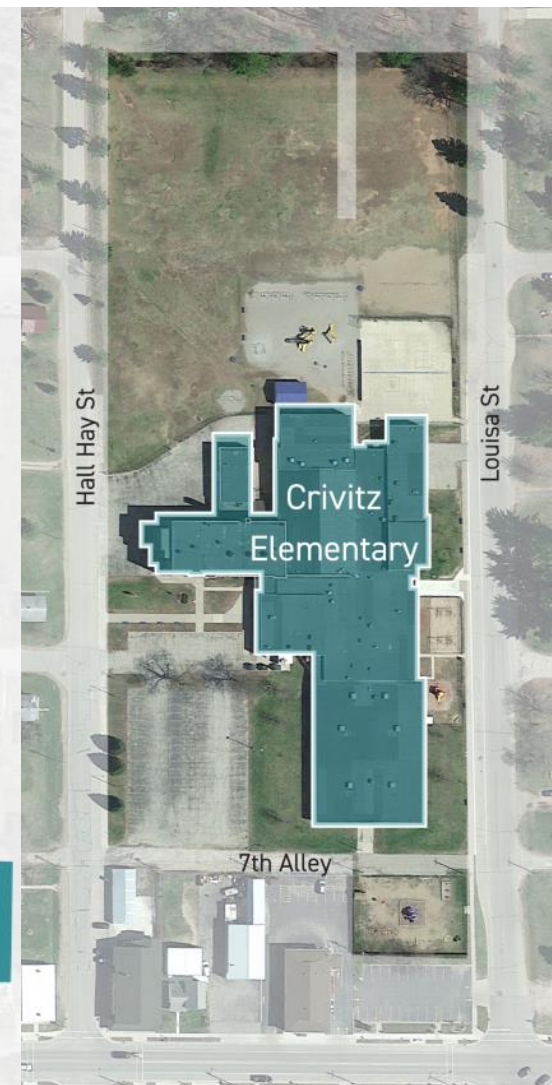
Parking: 86 stalls

PARCEL DIVISION



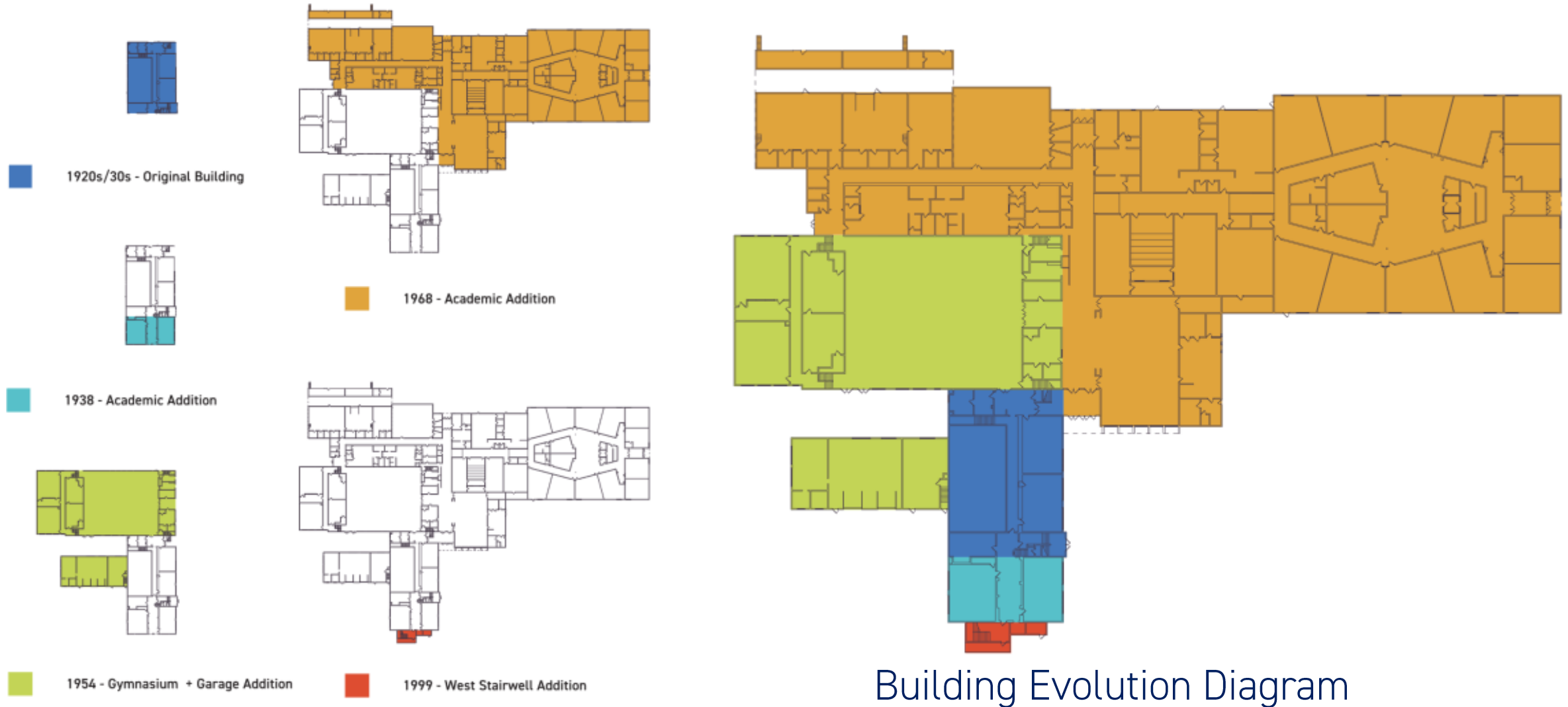
- Building
- Playgrounds
- Paved Area
- Athletic Fields
- Green space

SCHOOL LOCATION IN DISTRICT



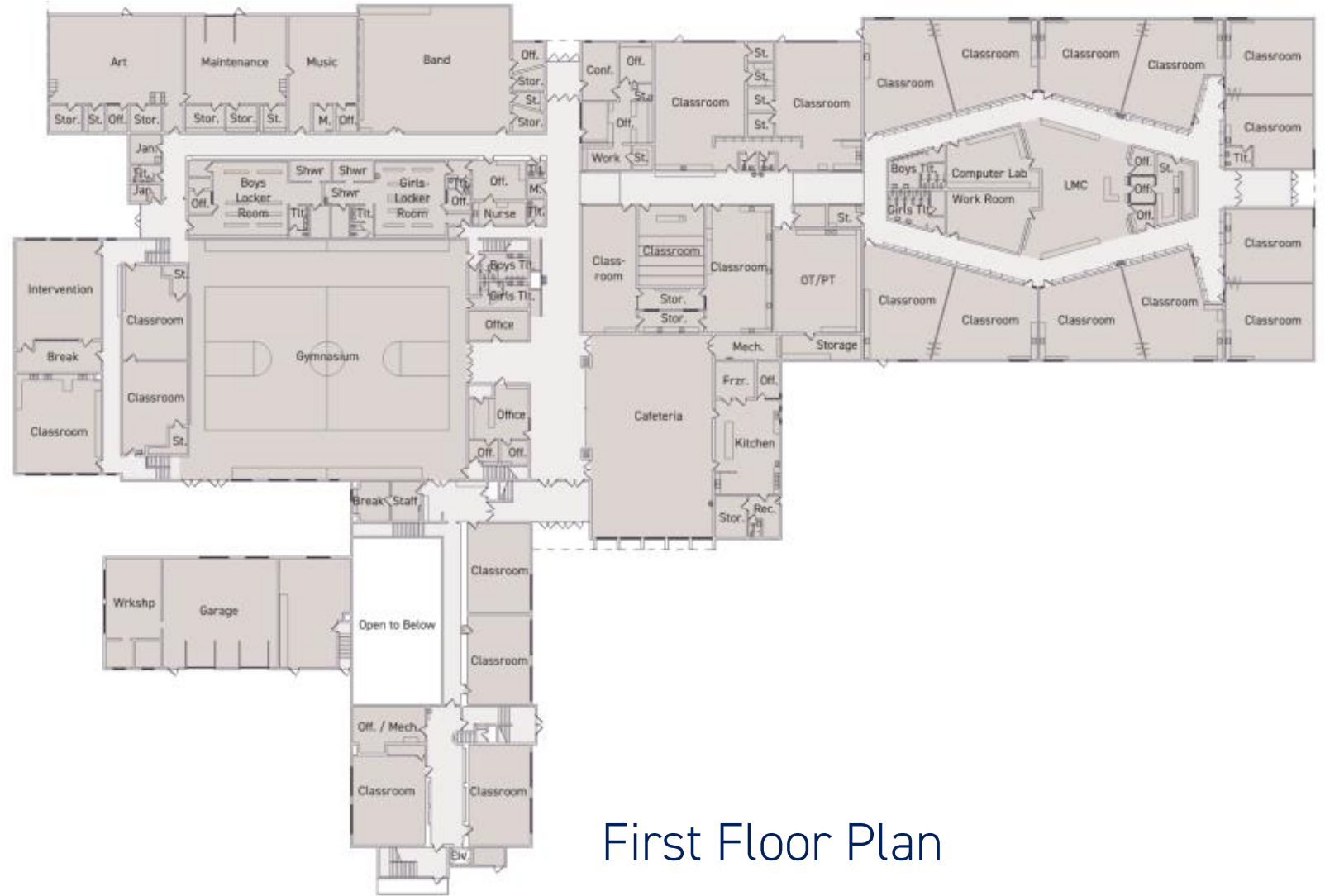
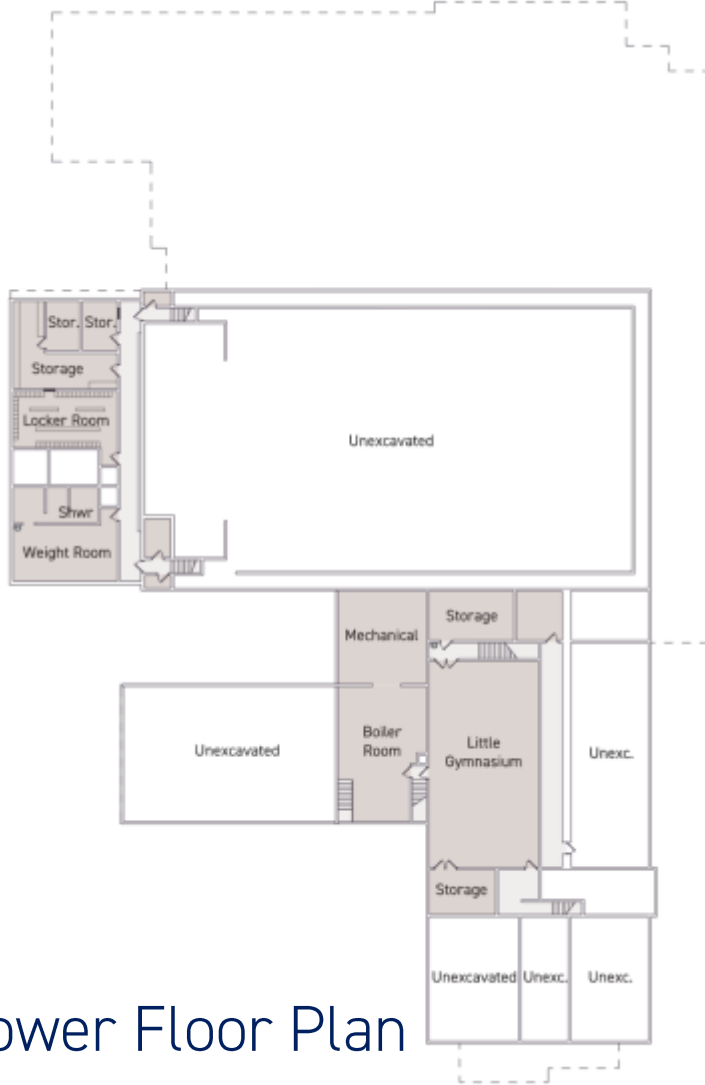
crivitz elementary // 17

crivitz school district elementary school summary

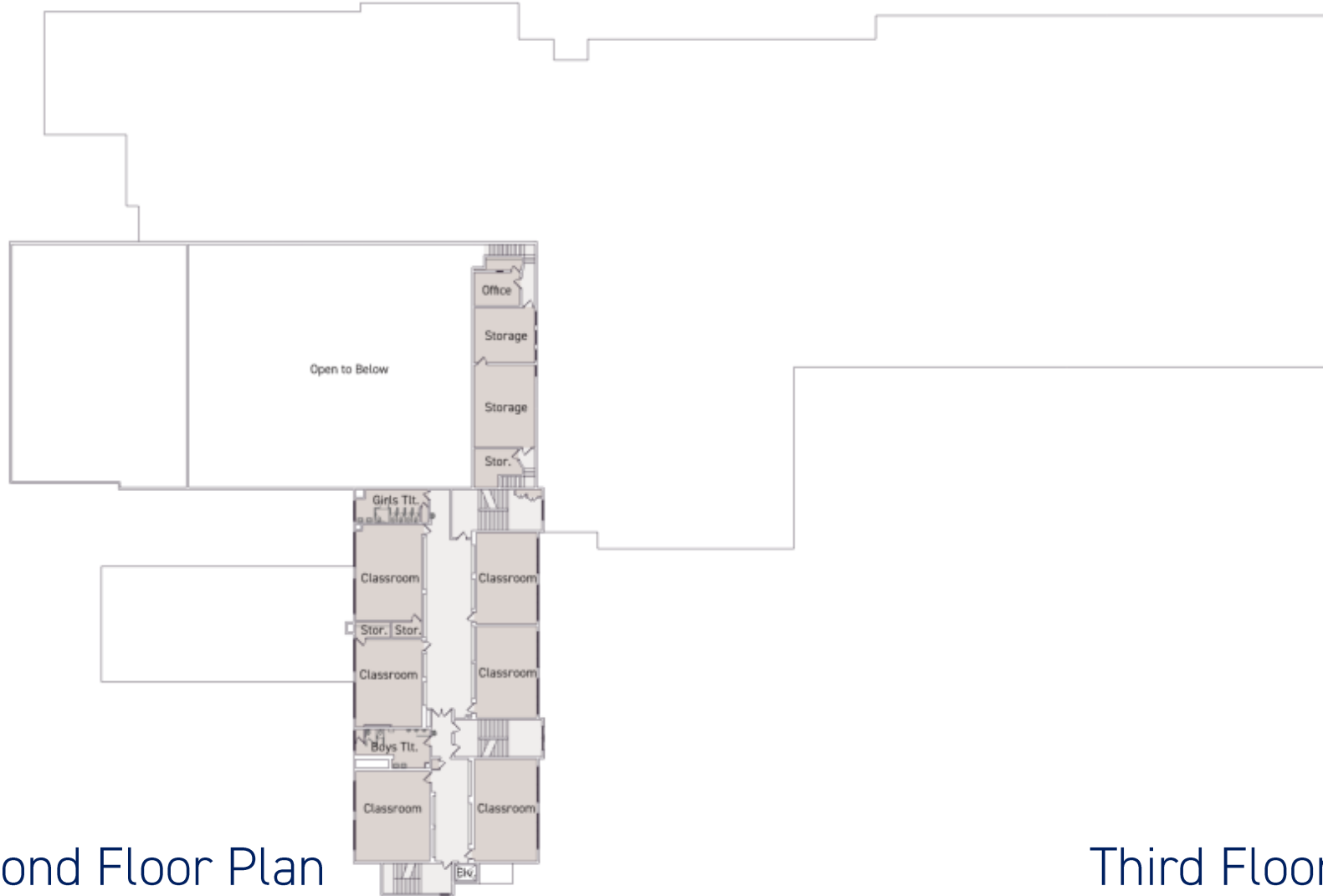


Building Evolution Diagram

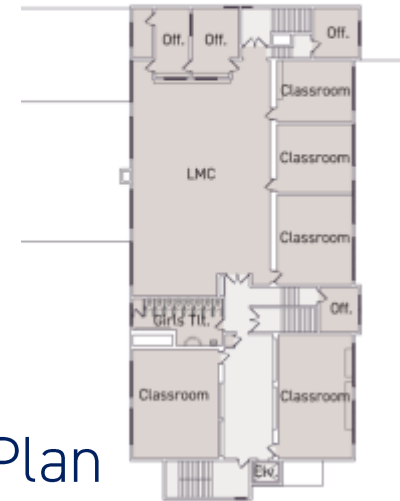
crivitz school district elementary school summary



crivitz school district elementary school summary



Second Floor Plan



Third Floor Plan

crivitz school district elementary school summary

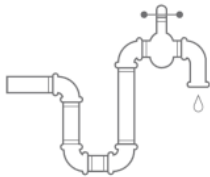
crivitz elementary building systems summary

- Good Condition**
No visible damage, wear or need for repair; no replacement needed.
- Fair Condition**
Some visible damage, wear or need for repair; no immediate replacement required.
- Poor Condition**
Substantial visible damage, wear or need for repair, or identified as containing potential asbestos; most pressing replacement needed.

Plumbing Condition Overview



Replace Galvanized Piping



crivitz elementary building systems summary

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Plumbing Condition Overview



Add Plaster Traps to Art Room Sinks



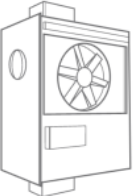
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Mechanical Condition Overview



Replace Ventilation + A/C Systems



PLUMBING

Domestic Water System		
Water Service		Upgrade if sprinkler added.
Water Distribution Piping		Many leaks were noted. Galvanized piping was present.
Water Softening System		
Fire Sprinkler System		
Sanitary System		
Sanitary Waste System		Piping is old and vintage to the facility.
Sanitary Drain, Waste + Vent Piping		Piping is old and vintage to the facility.
Acid Waste Piping + Basin		
Interceptors		
Storm System		
Storm System		Some leaks were noticed.
Storm Waste Piping		
Sump Pump		
Natural Gas System		

PLUMBING

Plumbing Equipment		
Water Heater		4 different ages of water heaters. Two not in service.
Circulator Pump		
Hot Water System		
Plumbing Fixtures		
Water Closets		Many of the plumbing fixtures are old style.
Urinals		
Lavatories		
Drinking Fountains		
Classroom Sinks		
General Sinks		
Art Room Sinks		Add plaster traps.
Emergency Eyewash Stations		

MECHANICAL

Heating		
Boiler Plant		Two boilers installed in 2006. A 20- year service life should be expected for this system.
Pumps		Two sets of pumps; one serves the original building and one serves the 1970 addition.
Ventilation + A/C Systems		
Air Handling Units		Units are constant volume, except for the multi-zone unit serving the center classrooms. Units have well exceeded their expected 30-year life span.
Air Conditioning Systems		Only the unit serving the office contains air conditioning.
Control Systems		
		The original pneumatic controls were replaced with a DDC system around 2005.

* See appendix for full engineer reports + additional information.

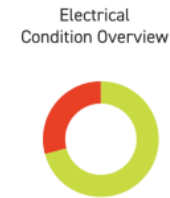
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crivitz school district elementary school summary

crivitz elementary building systems summary

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ELECTRICAL

Electrical Service	■	
Utility Service	●	
Switchboard	●	Replace with new equipment. Replace any cloth covered feeders and consider adding surge protective device at service location.
Panelboards	■	Replace old panelboards and loadcenters. Complete Arc Flash Study of existing electrical system and add arc flash labels to all electrical panelboards.
Light Fixtures + Controls	■	
Interior Lighting	●	Replace all fluorescent fixtures with new in entire building.
Corridor Lighting	●	Replace all fluorescent fixtures with new in entire building.
Lighting Controls	●	
Exterior Lighting	●	Majority of exterior building-mounted lights are not LED.
Wiring Devices	■	Replace wiring devices and plates that are damaged. Add additional receptacles and circuits as necessary. Replace old cloth branch circuit wiring and feeders.
Clock System	■	Replace all remaining old style clocks with new.
Data / Telephone	■	Additional CAT6 cable can be added to rooms as needed.

* See appendix for full engineer reports + additional information.

crivitz elementary building systems summary

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LIFE SAFETY

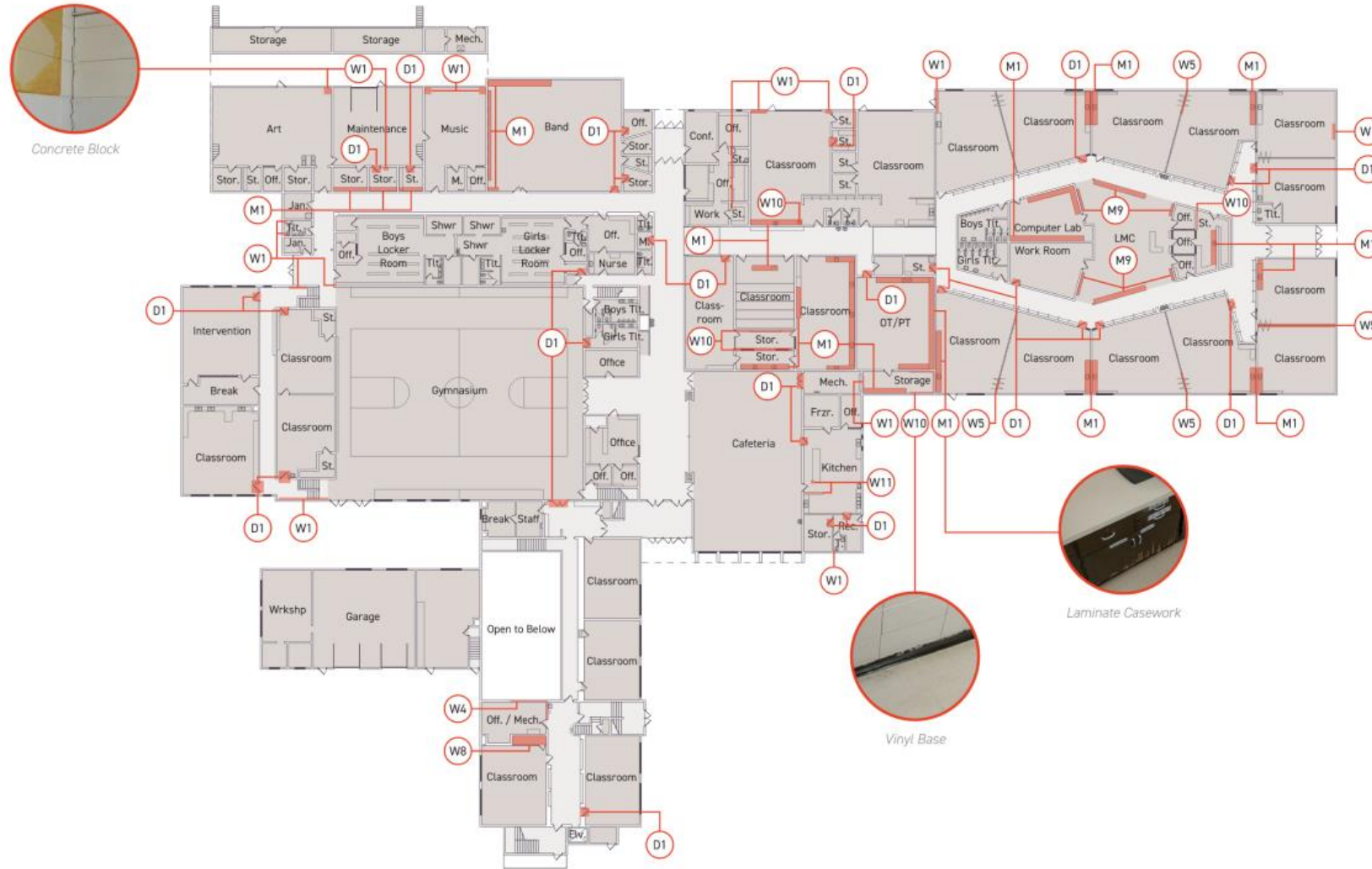
Emergency Generator	□	
Emergency Egress Lighting	■	Add interior and exterior egress lighting to emergency generator or provide additional battery backup egress lighting to comply with current codes.
Fire Alarm System	■	Fire alarm system is more than 20 years old in majority of facility and has reached the end of its life expectancy.
Public Address System	■	Replace this system in its entirety. Provide new analog speakers, wiring and an IP based head end system.
Access Control	■	A new access control system should be considered.
Security System	■	Add additional IP cameras to the existing system as required.

* See appendix for full engineer reports + additional information.

crivitz school district elementary school summary

crivitz elementary interior identifications + analysis

first floor



crivitz school district elementary school summary

crivitz elementary ceiling analysis



KEY TAKEAWAYS

- Materials identified as potentially containing asbestos are considered to be in poor condition.
- Spline ceilings are identified as a potential asbestos containing material. There is one instance of spline ceiling in a stairwell to the second floor.
- The acoustical ceiling tile (ACT) in the third floor LMC is in poor condition due to staining.
- Plaster ceiling in the toilet room in the northeast side of the building is in poor condition due to staining and peeling.

HIGHLIGHT



of ceilings were identified as potentially containing asbestos

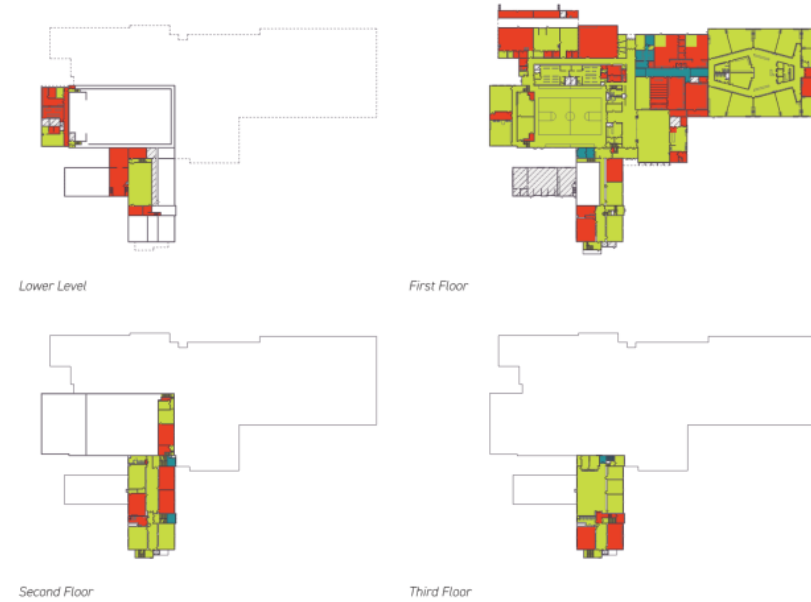
OVERALL CEILING CONDITION



- Good No visible damage
- Fair Some visible damage
- Poor Substantial visible damage

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crivitz elementary flooring analysis



KEY TAKEAWAYS

- Materials identified as potentially containing asbestos are considered to be in poor condition.
- 9" x 9" vinyl tile flooring is identified as potential asbestos tile.
- Concrete flooring and stairs located in lower level are in poor condition due to cracking, staining, and peeling paint.
- Vinyl Composite Tile (VCT) located in the southern vestibule of the 1968 Addition is in poor condition due to cracking.

HIGHLIGHT



of floors were identified as potentially containing asbestos

OVERALL FLOORING CONDITION



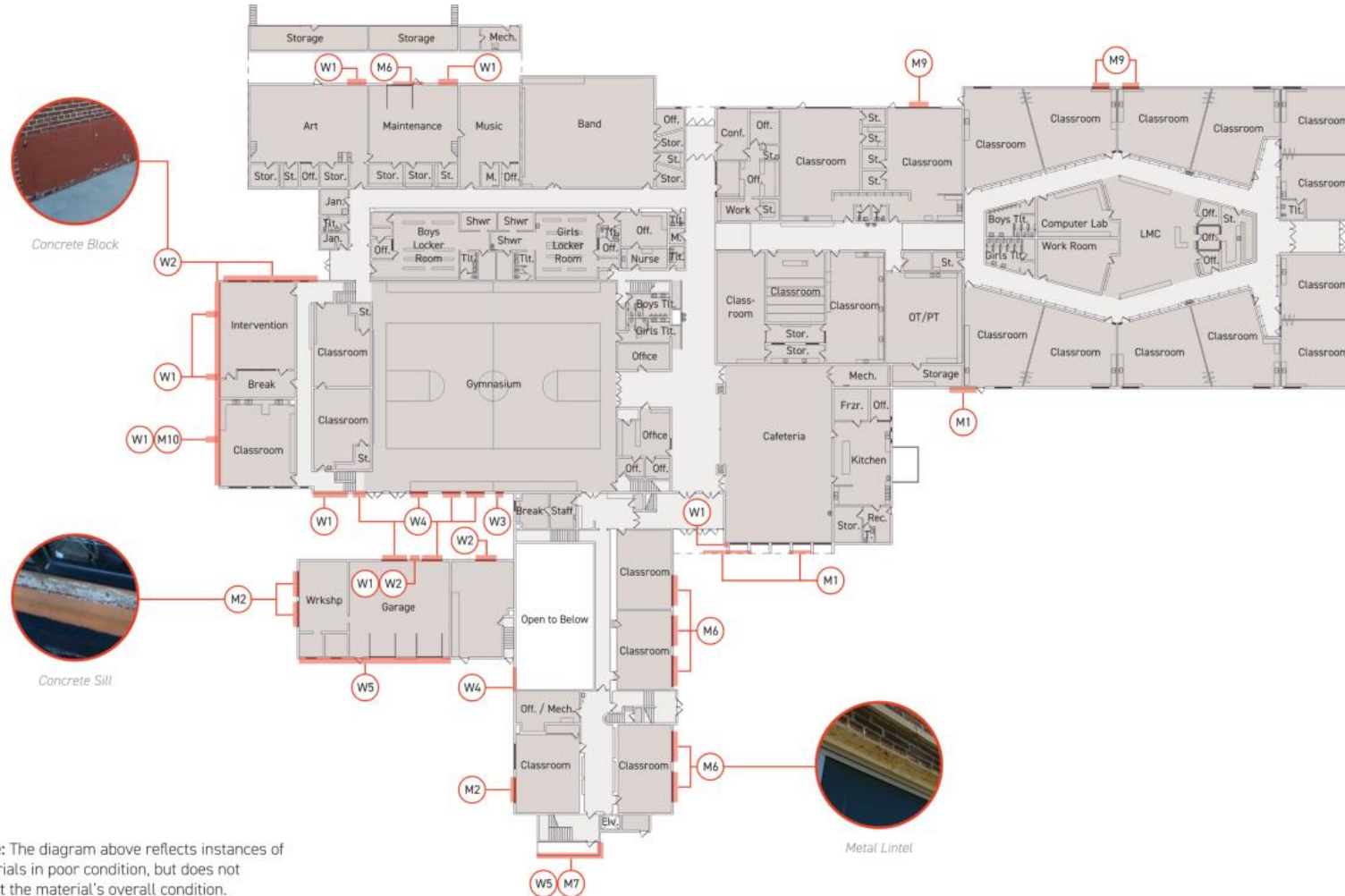
- Good No visible damage
- Fair Some visible damage
- Poor Substantial visible damage

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crivitz school district elementary school summary

crivitz elementary exterior analysis

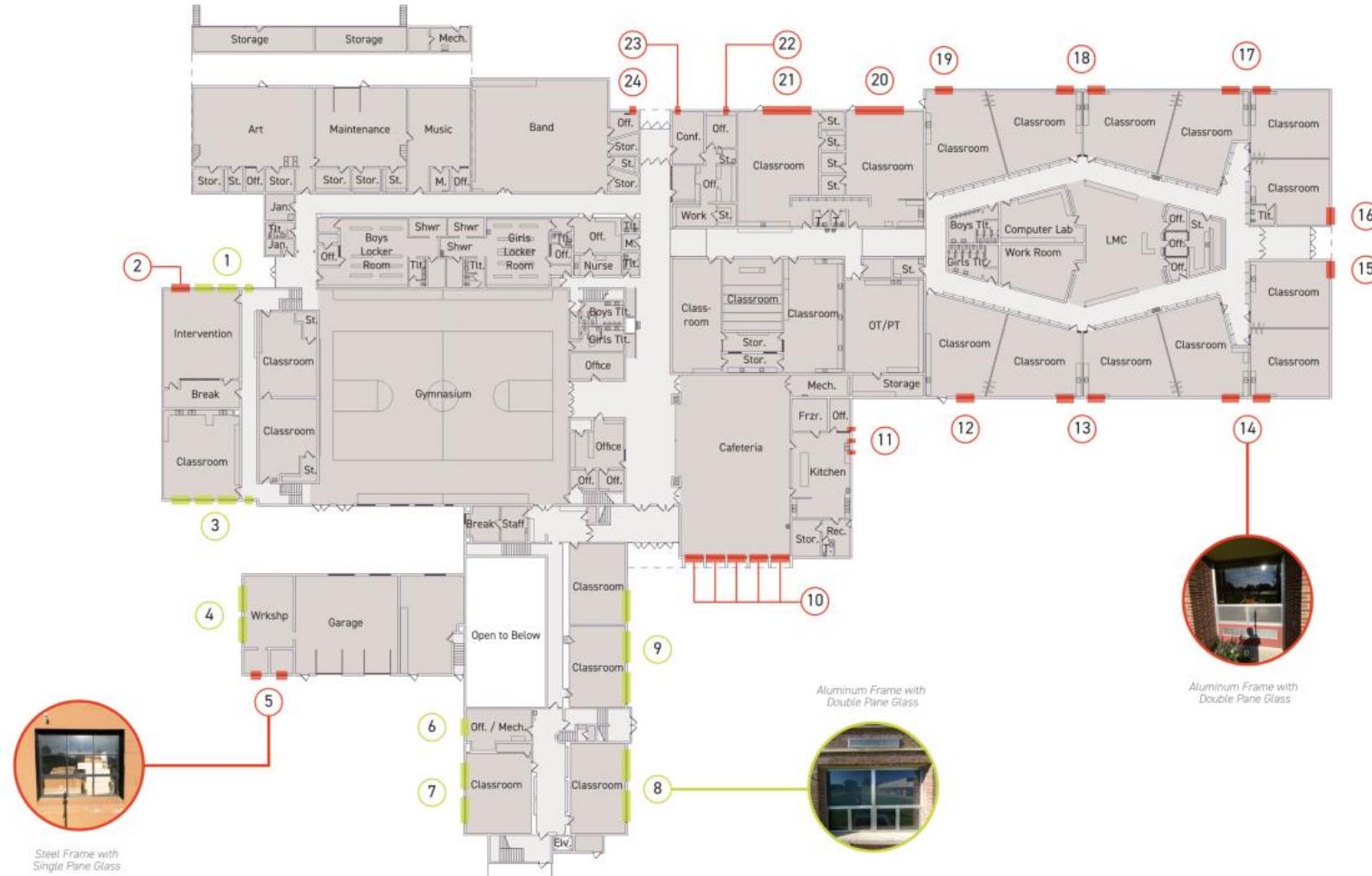
first floor



crivitz school district elementary school summary

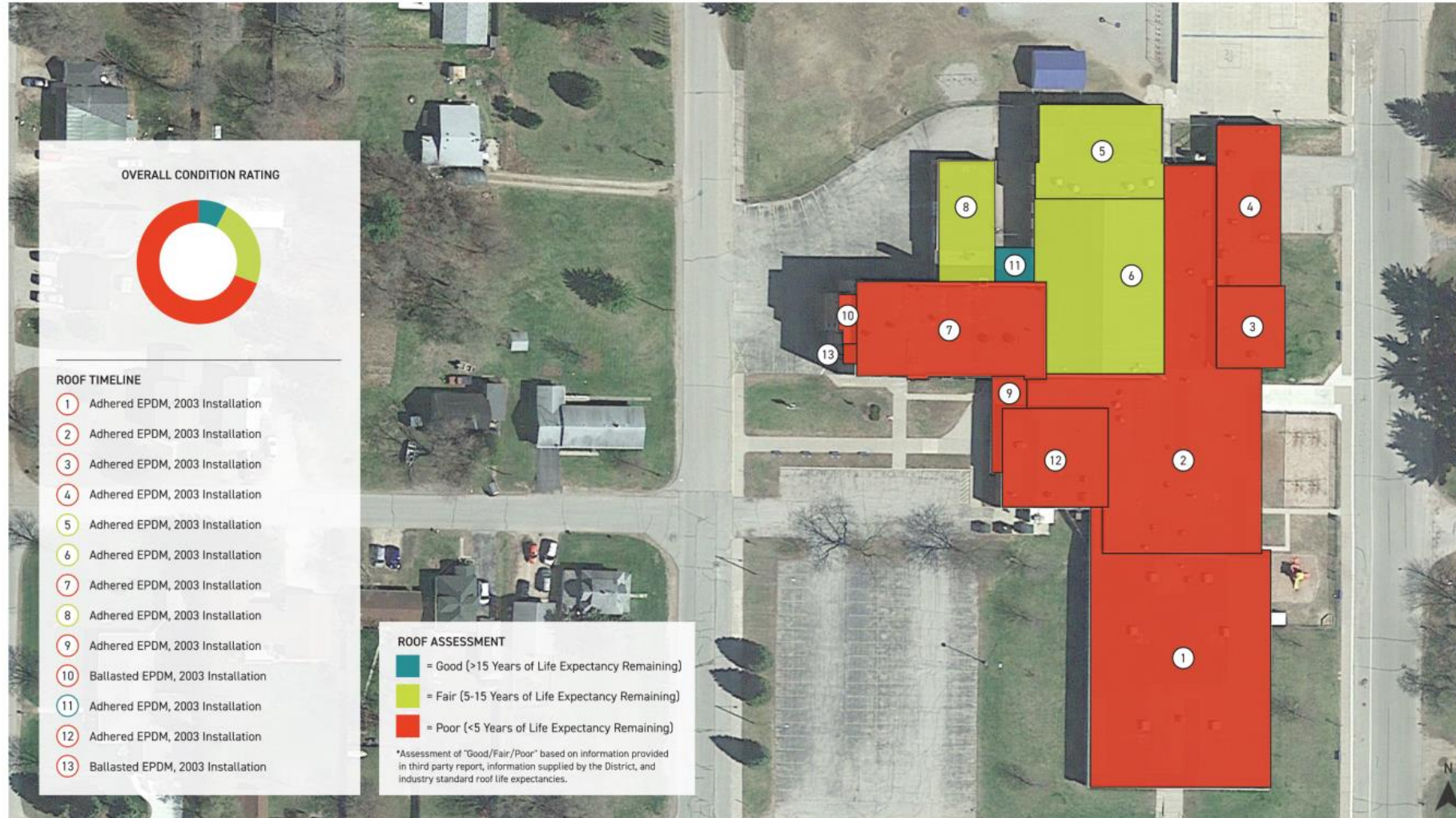
crivitz elementary exterior window analysis

first floor



crivitz school district elementary school summary

crivitz elementary roof analysis




crivitz school district elementary school summary


crivitz elementary accessibility analysis

crivitz elementary accessibility analysis

Overall Condition Rating:



Most Concerning Item That Does Not Meet Code Requirements:



There is an inaccessible route of travel between floor levels

Most Frequently Occurring Item That Does Not Meet Code Requirements:



Door hardware is not ADA compliant

GENERAL ASSESSMENT OF ADA CONDITIONS

■ Building Entrance Accessibility

■ ADA Parking Stalls

■ Accessible Routes of Travel

- Ramps
- Lifts
- Elevators

■ Railings

- Ramp Railings
- Stair Railings

■ Door Hardware

■ Door Clearances

- Push / Pull
- Thresholds
- Maneuvering

■ Toilet Rooms

- 5'-7" Wheelchair Clearance
- ADA Accessible Stall
- Unisex Toilet Room
- Grab Bars
- Showers

■ Protruding Objects

■ Drinking Fountains

■ Casework

- Transaction Counters
- Workstations Counters
- Counters with Sinks



crivitz school district elementary school summary

▼ ITEMS IN POOR CONDITION

Substantial visible damage, wear or need for repair, or identified as containing potential asbestos

- Replace air handling units
- Replace old panelboards
- Replace all fluorescent fixtures with new in entire building
- Install new exterior rated natural gas generator
- Install new fire alarm system
- Replace public address system
- ADA improvements at identified areas
- Install plaster traps in art sinks
- Potential asbestos remediation
- Ceiling replacement at select/identified areas
- Flooring replacement at select/identified areas
- Replace single pane windows
- Replace air conditioning unit in office
- Replace piping in sanitary system
- Replace wiring devices and plates that are damaged

▼ ITEMS IN FAIR CONDITION

Some visible damage, wear or need for repair

- Exterior doors at identified areas
- Exterior windows at identified areas
- Ceiling replacement at identified areas
- Flooring replacement at identified areas
- Emergency egress lighting
- Replace wiring devices and plates that are damaged
- Replace old cloth branch circuit wiring and feeders
- Replace exterior lighting with LED
- ADA improvements at identified areas
- Storm system

▼ ITEMS IN GOOD CONDITION

No visible damage, wear or need for repair

- ADA parking stalls and entrance accessibility
- Drinking fountains

+ OVERALL BREAKDOWN

▼ Ceiling



▼ Flooring



▼ Exterior Doors



▼ Exterior Windows



▼ Roof



▼ Accessibility



▼ Plumbing



▼ Mechanical



▼ Electrical



▼ Life Safety



crivitz school district middle / high school summary

02

Original Date
of Construction

1999

As of 2023: 24 years old

Square Footage

103,960
Sq. Ft.

Average Core Classroom Size Comparison



953 sq. ft.

Recommended Size

Kindergarten: 1200 sq. ft.

crivitz middle and high school

SUMMARY

Crivitz Middle and High School provides a comprehensive program for 7th-12th grade students.

Address: 400 South St, Crivitz, WI 54114

Grades Served: 7th-12th Grades

Site Size: 38.8 acres

Parking: 301 stalls

PARCEL DIVISION

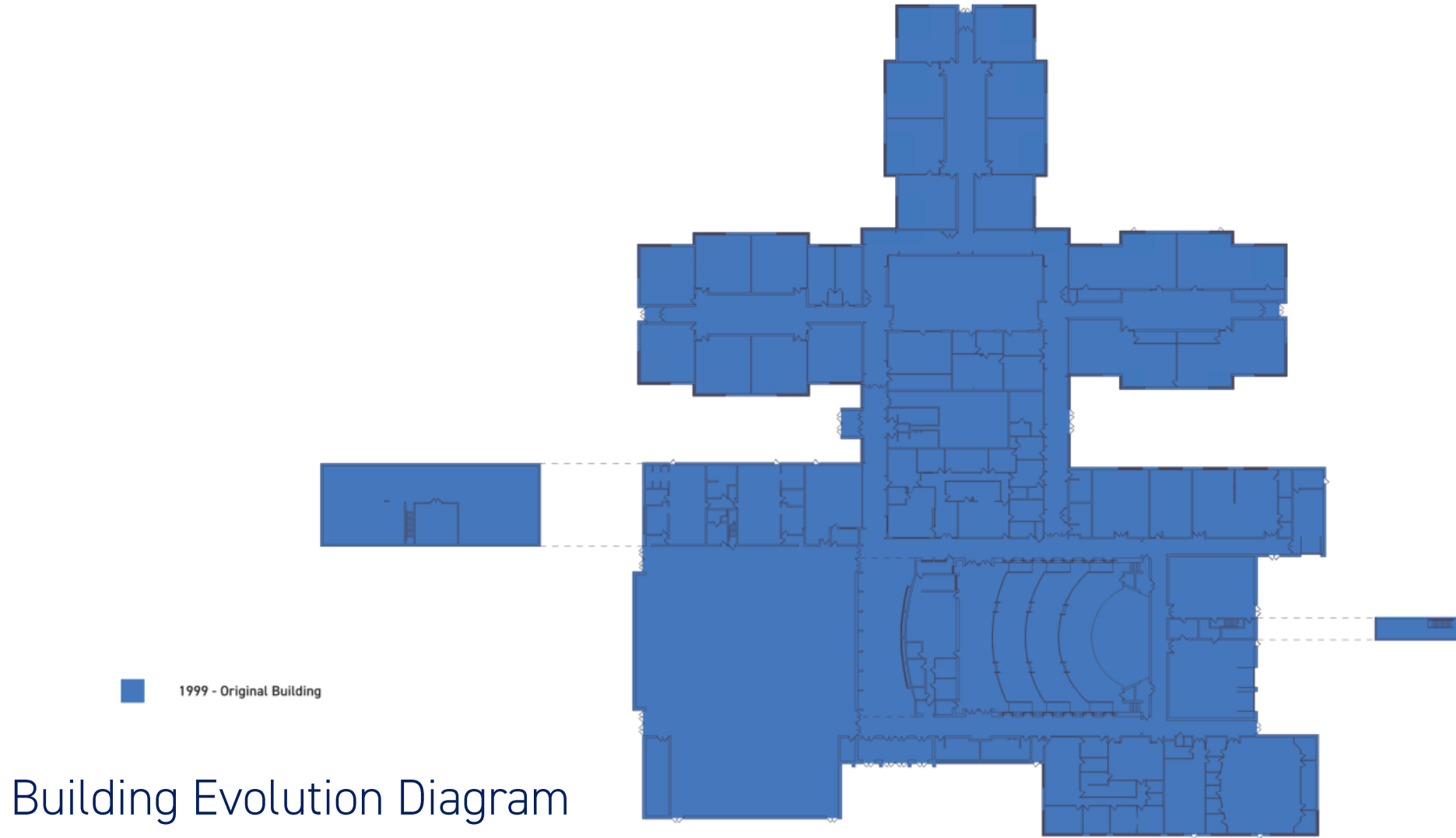


- Building
- Playgrounds
- Paved Area
- Athletic Fields
- Green space

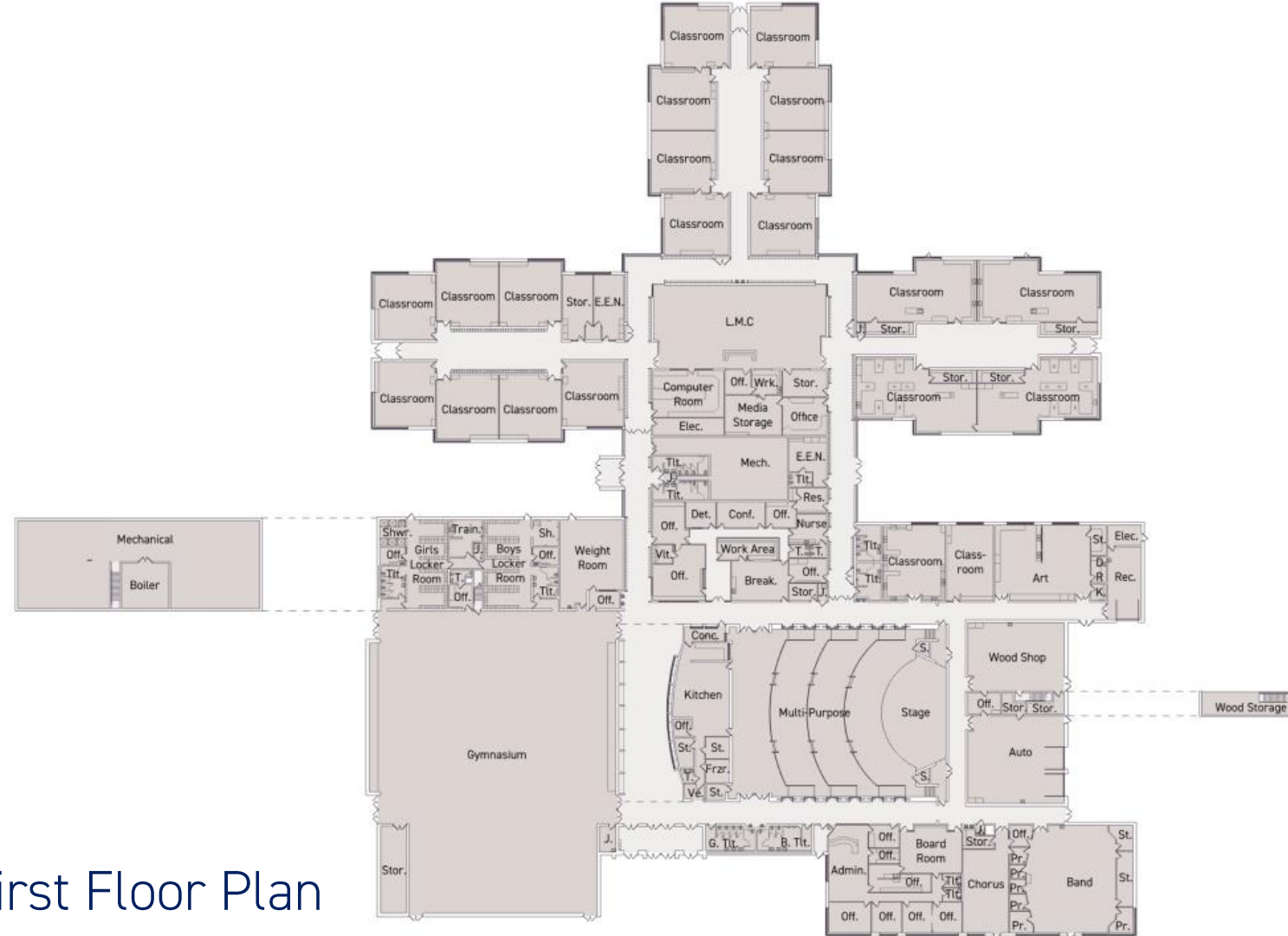
SCHOOL LOCATION IN DISTRICT



crivitz school district middle / high school summary



crivitz school district middle / high school summary



First Floor Plan

crivitz school district middle / high school summary

▼ ITEMS IN POOR CONDITION

Substantial visible damage, wear or need for repair, or identified as containing potential asbestos

- Ceiling replacement at select/identified areas
- Flooring replacement at select/identified areas
- Interior door repair at select/identified areas
- Fire alarm system
- ADA improvements at identified areas
- Water distribution piping
- Exterior doors at identified locations
- Exterior wall repair at select/identified areas

▼ ITEMS IN FAIR CONDITION

Some visible damage, wear or need for repair

- Domestic water system
- Lighting fixtures and controls
- Wiring Devices
- Ceiling replacement at select/identified areas
- Flooring replacement at select/identified areas
- Emergency egress lighting
- Exterior doors at identified areas
- Exterior windows at identified areas
- Air conditioning systems

▼ ITEMS IN GOOD CONDITION

No visible damage, wear or need for repair

- Sanitary system
- Storm system
- Natural gas system
- Plumbing equipment
- Plumbing fixtures
- Natural gas system
- Ventilation + A/C systems
- Control systems
- Natural gas system
- Exterior doors at identified areas
- Exterior windows at identified areas

+ OVERALL BREAKDOWN

▼ Ceiling



▼ Flooring



▼ Exterior Doors



▼ Exterior Windows



▼ Roof



▼ Accessibility



▼ Plumbing



▼ Mechanical



▼ Electrical



▼ Life Safety





preliminary budget

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crivitz school district elementary school budget

Preliminary Elementary School Capital Improvement Budget

Plumbing	\$1,075,000 - \$1,231,000
Heating, Ventilation, & Air Conditioning	\$959,000 - \$1,097,000
Electrical	\$1,886,000 - \$2,159,000
Interior (Doors, Flooring, Ceiling, Walls, etc.)	\$2,278,000 - \$2,608,000
Exterior (Doors, Windows, Roofing, Masonry, etc.)	\$2,444,000 - \$2,798,000
Site (Parking Lots, Playgrounds, Fields, etc.)	<u>\$854,000 - \$977,000</u>
	\$9,494,000 - \$10,870,000

crivitz school district middle/high school budget

Preliminary Middle/High School Capital Improvement Budget

Plumbing

Heating, Ventilation, & Air Conditioning \$1,248,000 - \$1,428,800

Electrical \$740,200 - \$847,500

Interior (Doors, Flooring, Ceiling, Walls, etc.) \$145,100 - \$166,100

Exterior (Doors, Windows, Roofing, Masonry, etc.) \$147,700 - \$169,100

Site (Parking Lots, Playgrounds, Fields, etc.) \$103,000 - \$117,500

\$2,384,000 - \$2,729,000



community focus group feedback

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crivitz school district community focus group feedback

See handout summary of responses:

CRIVITZ SCHOOL DISTRICT
CRIVITZ, WISCONSIN
Bray Project No. 3661

Wednesday | November 1, 2023

Community Focus Group Meeting #1

Questions

- Considering the information in the facility report, what advice do you have for the Crivitz School District?
- With the potential facility needs at the Elementary School, what advice would you give to the Crivitz School District?
- After learning more about district finances, what questions do you have?
- What additional questions do you have and/or what additional topic(s) should we cover in Meeting #2?

QUESTION 1:

Considering the information in the facility report, what advice do you have for the Crivitz School District?

- Circled responses:
 - Investigate a long-term solution(s) for the Elementary School: 2
 - Explore long-term solution(s) for the MS/HS: 1
- Response
 - Long-term solution for Elementary School + MS/HS.
 - High school is cramped with so many students.
 - Maybe an addition to MS/HS.
- Response
 - Need to look at a long-term solution for the elementary and also address spacing needs at the MS/HS building.
- Response
 - I think we need to look at long term solution for ES + evaluate the costs to renovate or what a new building would be in comparison of spending \$10 million to put a band-aid on what we already have.
 - Should stay on top of repairs need at MS/HS to keep this building from getting like the ES + extending the life of the building.
- Response
 - New building + improvements needed. Quit kicking the problems down the road.
- Response
 - Explore long-term solution for Elementary.
 - Explore long-term solution for MS/HS.
 - Locker rooms, weight room, Gym space.
 - Heating/cooling.
 - Tech Ed - storage space.
 - Meeting spaces.
- Response
 - Explore the red areas for the Elem. school and come up with a projection so that a budget projection can be made and talked about.
 - What is the cost to replace the Elem. roof with something that requires less maintenance?
 - What is the comparison in cost of gutting + remodeling the old "high school" vs. studying a new build?

CRIVITZ SCHOOL DISTRICT
CRIVITZ, WISCONSIN
Bray Project No. 3661

Thursday | November 16, 2023

Community Focus Group Meeting #2

Questions

- Considering the information in the facility report, what advice do you have for the Crivitz School District?
- With the potential facility needs at the Elementary School, what advice would you give to the Crivitz School District?
- After learning more about district finances, what questions do you have?
- What additional questions do you have and/or what additional topic(s) should we cover in future meetings?

QUESTION 1:

Considering the information in the facility report, what advice do you have for the Crivitz School District?

- Circled responses:
 - Investigate a long-term solution(s) for the Elementary School: 6
 - Explore long-term solution(s) for the MS/HS needs: 6
- Response
 - Consider additions / renovations as necessary to update and make nicer for students.
 - How much would it cost to demolish the current elementary?
 - I don't think we need improvements on high school.
- Response
 - Investigate long-term solutions for Elem. School.
 - See comparables for a new school vs renovations vs addition(s).
 - I don't think we need to focus on the HS at the time - needs listed don't seem to be necessary now.
- Response
 - How long do you keep putting band-aids on these old buildings?
- Response
 - There is so much to be done.. Let's take the time to explore bettering our littles!
- Response
 - I think figuring out what is most needed and fixing it and doing more efficient remodeling is needed.

QUESTION 2:

With the potential facility needs at the Elementary School, what advice would you give to the Crivitz School District?

- Circled responses:
 - Consider additions / renovations as necessary to update: 4
 - Consider a new elementary building: 9
- Response
 - Need to consider what the cost of demolishing current school to build new at a new location if that's an option.
- Response

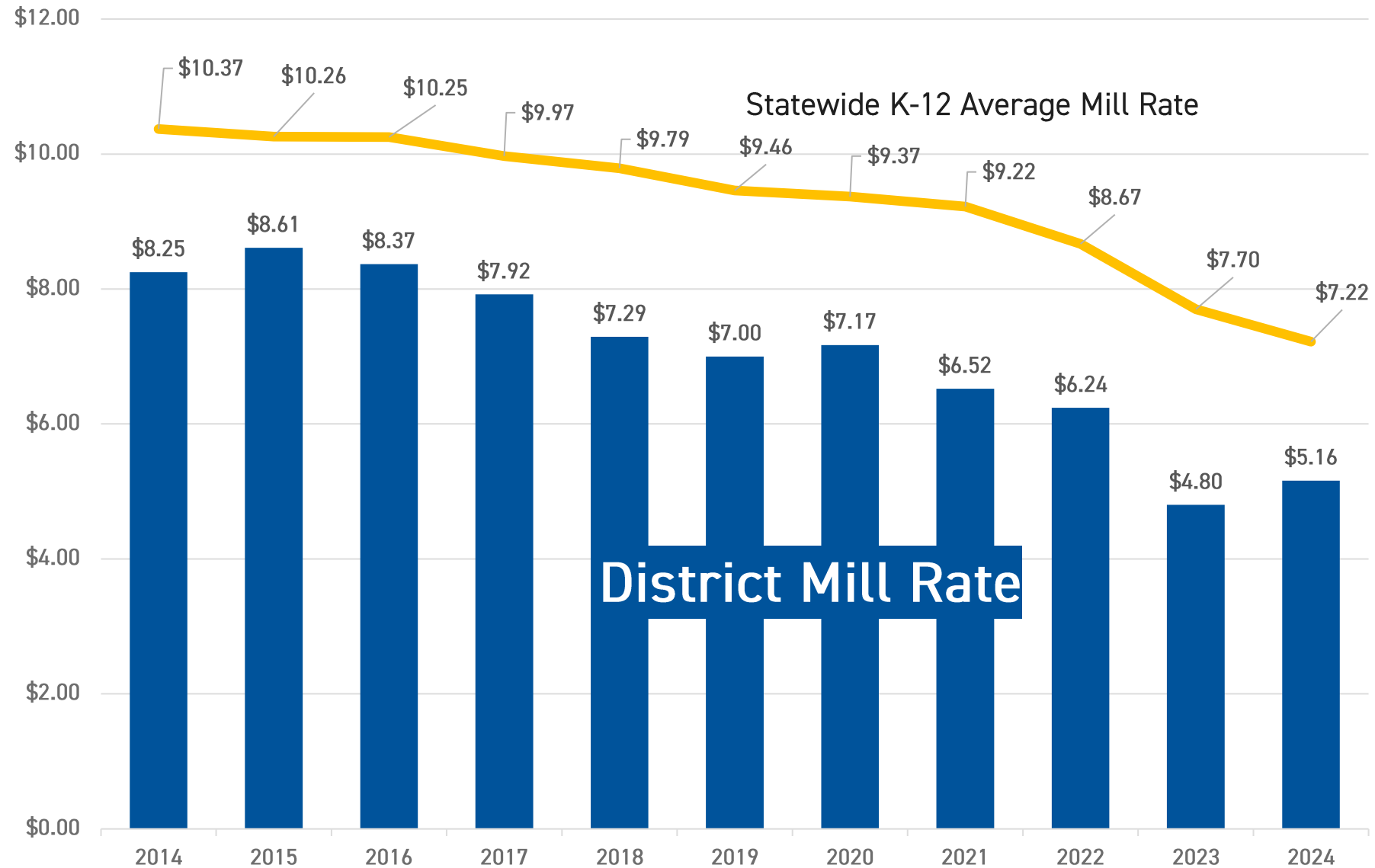


school finance

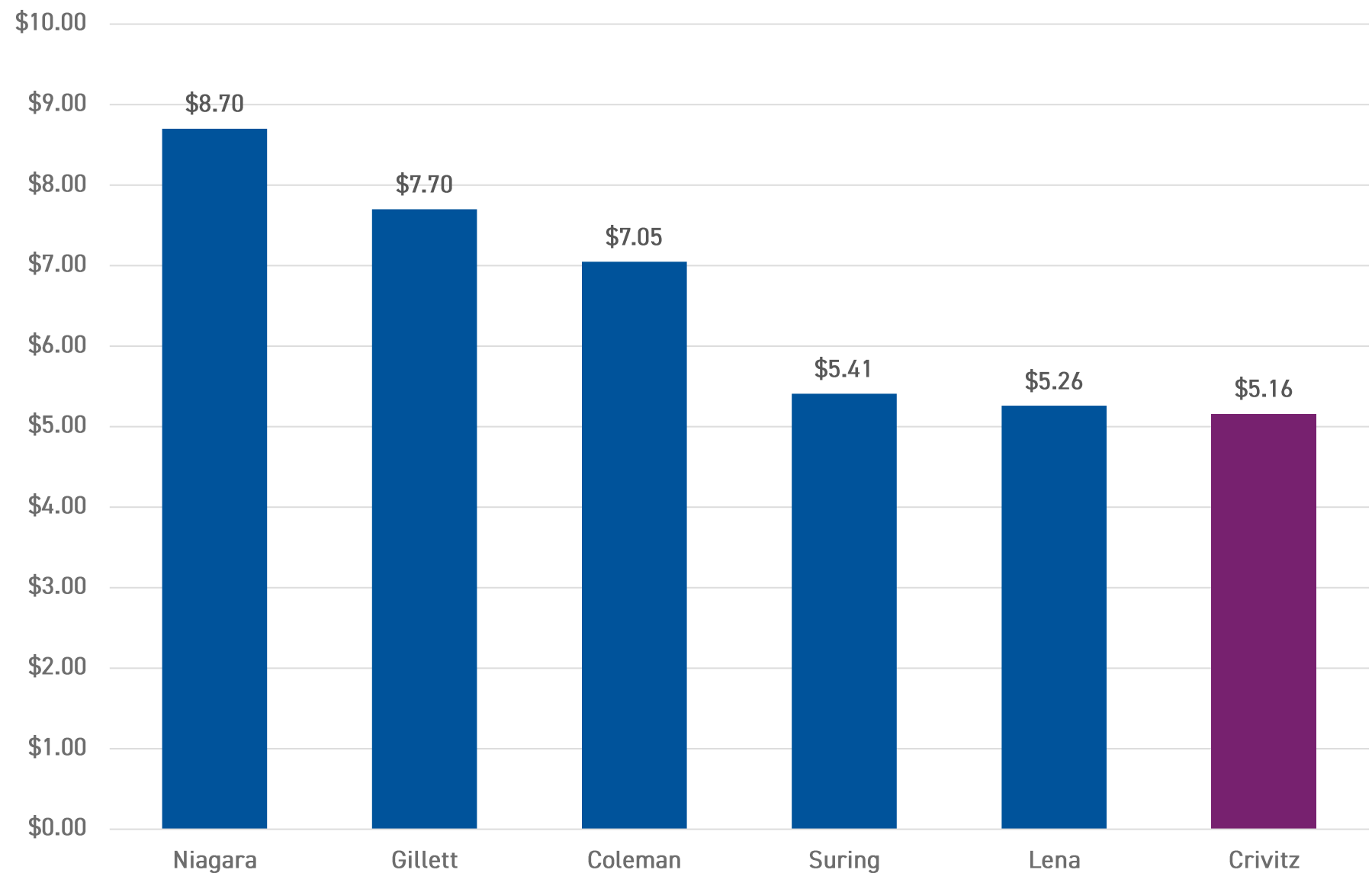
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Historical Mill Rate vs. Statewide K-12 Average



2023-24 Mill Rate Comparison



Source: Department of Public Instruction

Issue Debt Referenda History – School District of Crivitz

Vote Date	Amount	Referenda Type	Results	Purpose
11/04/1997	\$8,400,000	Issue Debt	Passed	New HS; remodel existing HS
04/01/1997	\$8,400,000	Issue Debt	Failed	New building and site improvement
03/19/1996	\$3,900,000	Issue Debt	Failed	Addition
04/05/1994	\$7,000,000	Issue Debt	Failed	

Based on Month (Since 2000)

Election Month	Issue Debt			Non-recurring			Recurring		
	Failed	Passed	Pass Percentage	Failed	Passed	Pass Percentage	Failed	Passed	Pass Percentage
February	44	68	60.7%	27	47	63.5%	30	23	43.4%
April	259	350	57.5%	176	352	66.7%	112	92	45.1%
August/September	19	22	53.7%	14	21	60.0%	8	6	42.9%
November (Non-Presidential)	39	123	75.9%	22	72	76.6%	16	32	66.7%
November (Presidential)	43	113	72.4%	21	52	71.2%	13	36	73.5%
Special (No longer an option)	105	87	45.3%	33	56	62.9%	50	35	41.2%
Total	509	763	60.0%	293	600	67.2%	229	224	49.4%



Hypothetical Referendum Debt Tax Impacts

REFERENDUM AMOUNT	\$10,000,000	\$20,000,000	\$30,000,000
MAX MILL RATE IMPACT*	\$0.69	\$1.18	\$1.71
<i>(Per \$1,000 valuation)</i>			

ESTIMATED TAX IMPACT ON PROPERTY (WITH FAIR MARKET VALUE)

\$100,000 Home
Maximum Impact
Monthly Impact

\$200,000 Home
Maximum Impact
Monthly Impact

\$300,000 Home
Maximum Impact
Monthly Impact



\$69.00	\$118.00	\$171.00
\$5.75	\$9.83	\$14.25
\$138.00	\$236.00	\$342.00
\$11.50	\$19.67	\$28.50
\$207.00	\$354.00	\$513.00
\$17.25	\$29.50	\$42.75

For every additional \$1 million, the maximum mill rate impact increases by approximately \$0.05.

Assumptions:

One to two 20-year borrowings amortized using planning interest rates ranging from 5.50%-5.75%.
Mill rate based on the 2023 Equalized Valuation (TID-OUT) of \$1,399,321,480 with annual growth of 1.00% thereafter.
Assumed Maximum Annual Aid Loss (Hold-Harmless): \$243,525
Tertiary Aid Impact (2023-24 October 15 Certification): -84.62%.

** Represents an estimate of the maximum projected annual mill rate for referendum approved debt service.*

Note: Planning estimates only. Significant changes in market conditions will require adjustments to current financing plan.

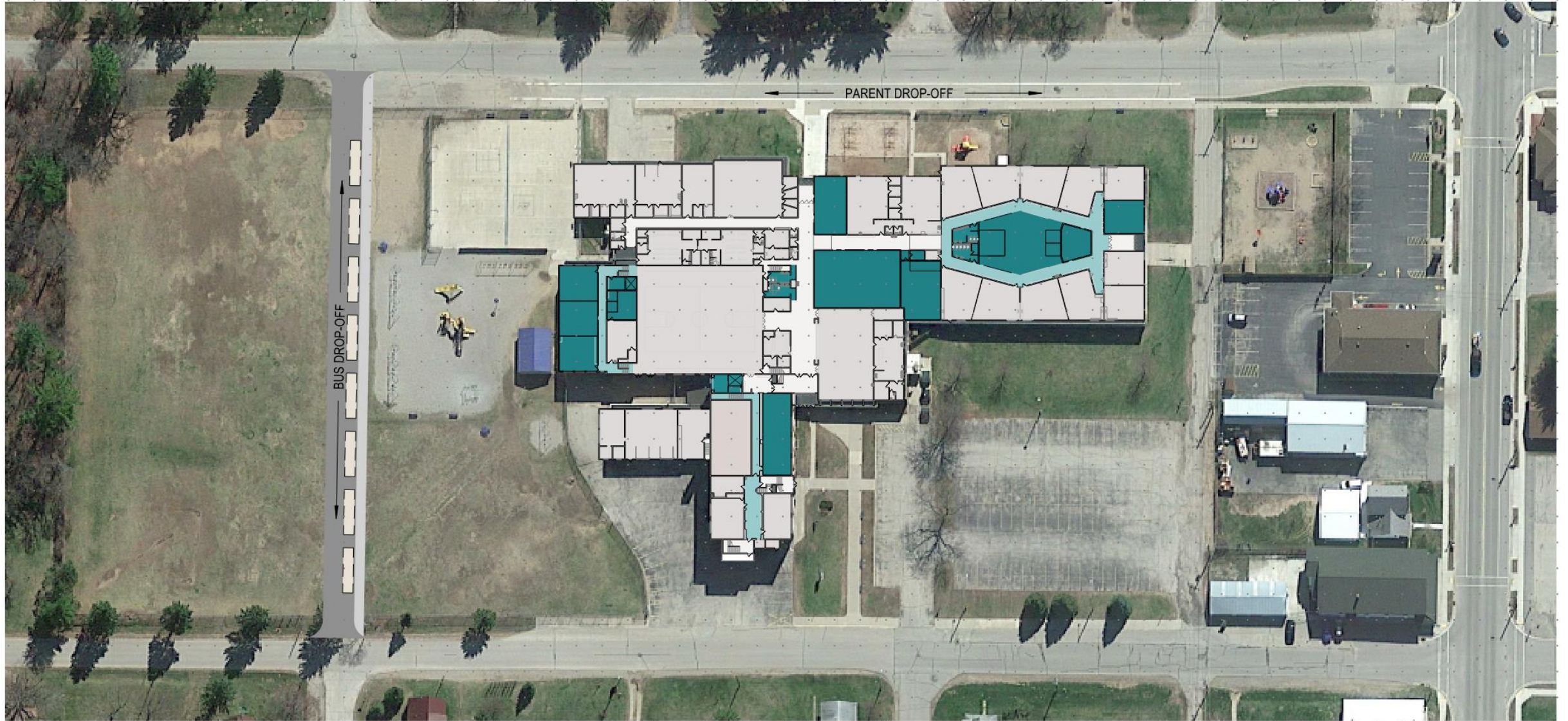


preliminary options


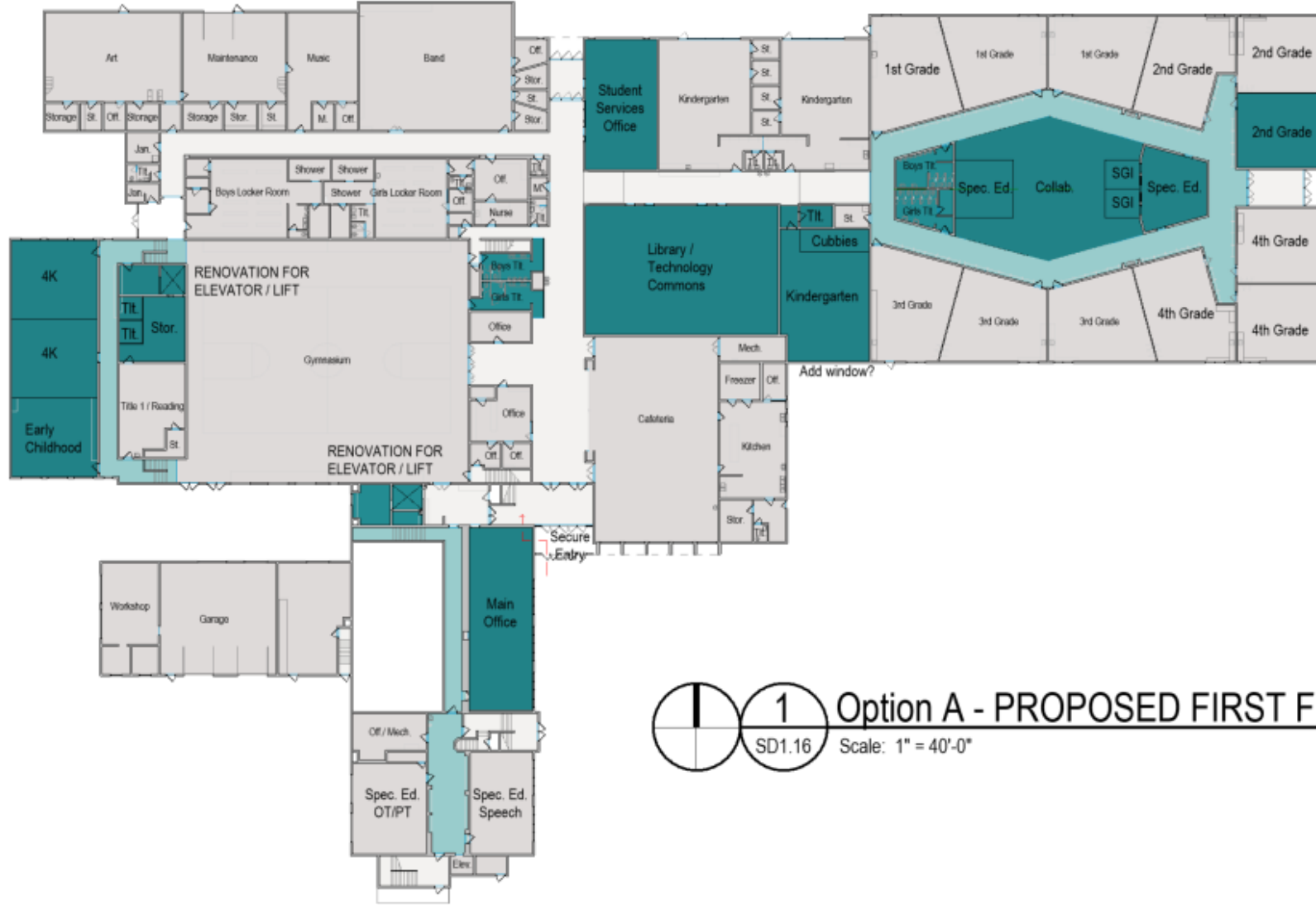
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crivitz school district preliminary options – elementary site



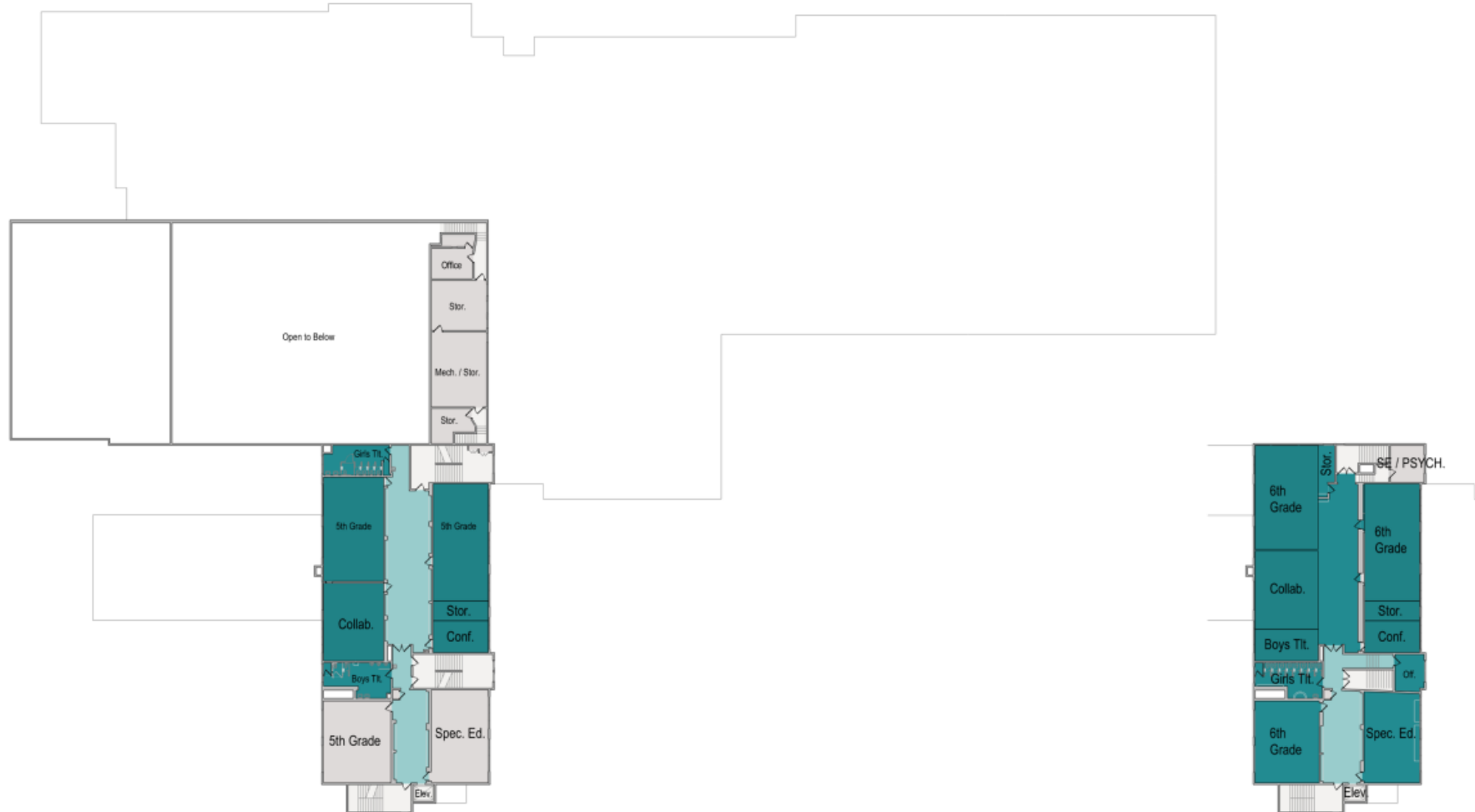
crivitz school district preliminary options – elementary



Option A - PROPOSED FIRST FLOOR PLAN - K-6

SD1.16 Scale: 1" = 40'-0"

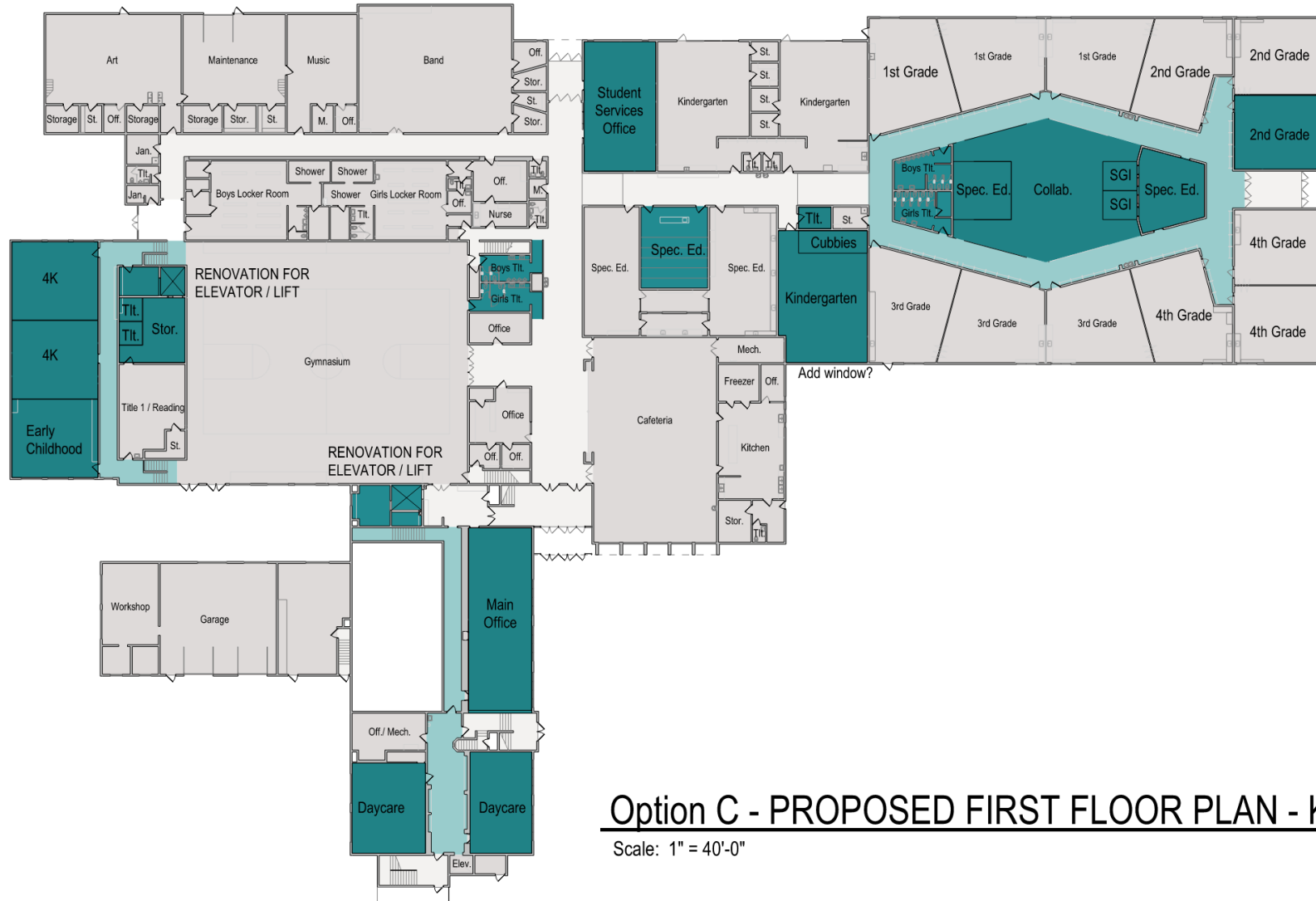
crivitz school district preliminary options - elementary



1 Option A - PROPOSED SECOND FLOOR PLAN - K-6
SD1.17 Scale: 1" = 40'-0"

2 Option A - PROPOSED THIRD FLOOR
SD1.17 Scale: 1" = 40'-0"

crivitz school district preliminary options - elementary



Option C - PROPOSED FIRST FLOOR PLAN - K-5

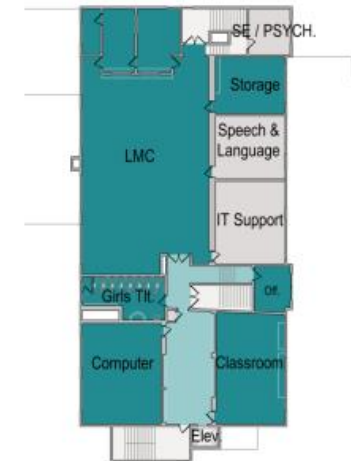
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crivitz school district preliminary options - elementary



Option C - PROPOSED SECOND FLOOR PLAN - K-5

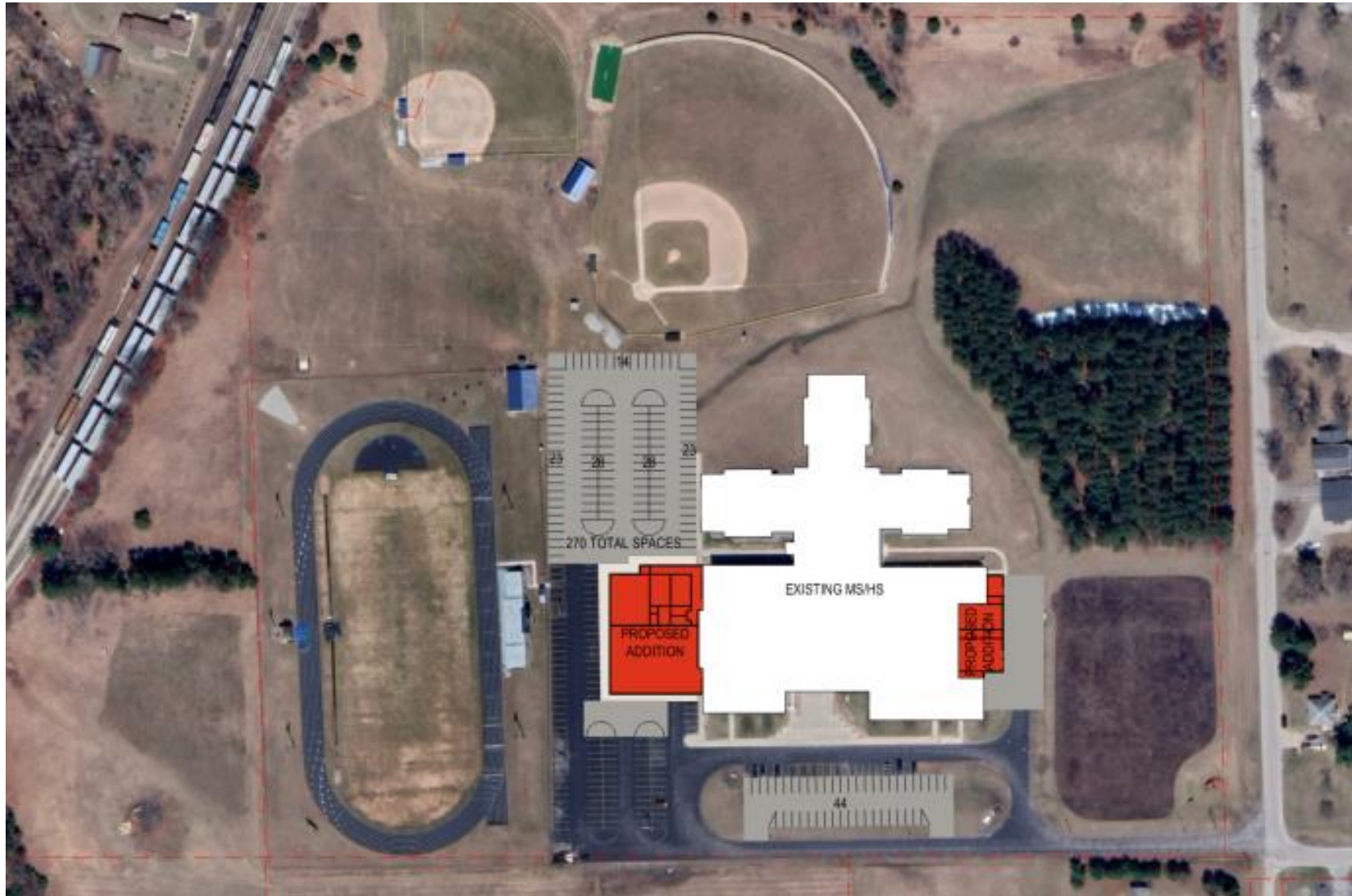
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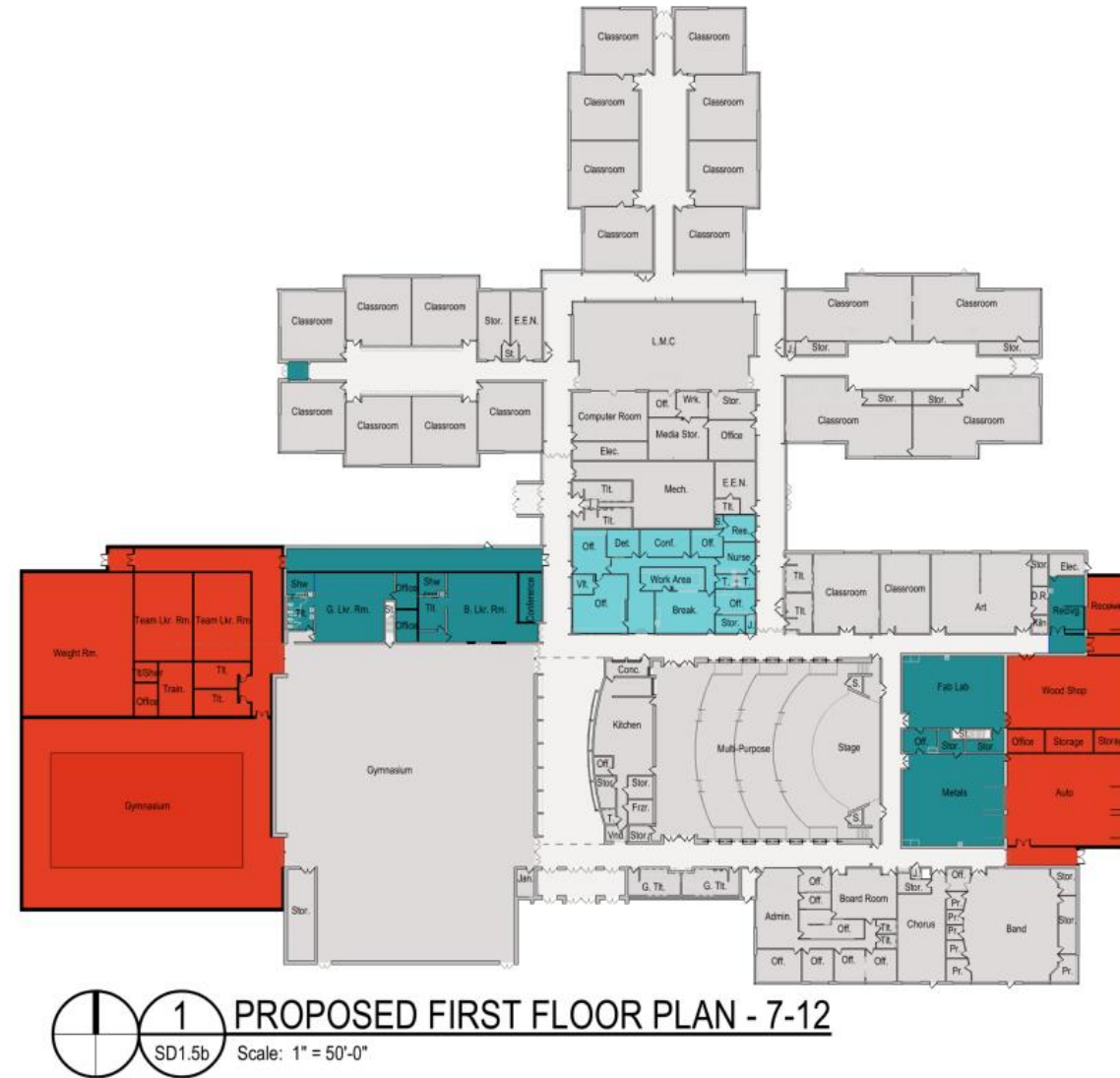
Option C - PROPOSED THIRD FLOOR PLAN - K-5

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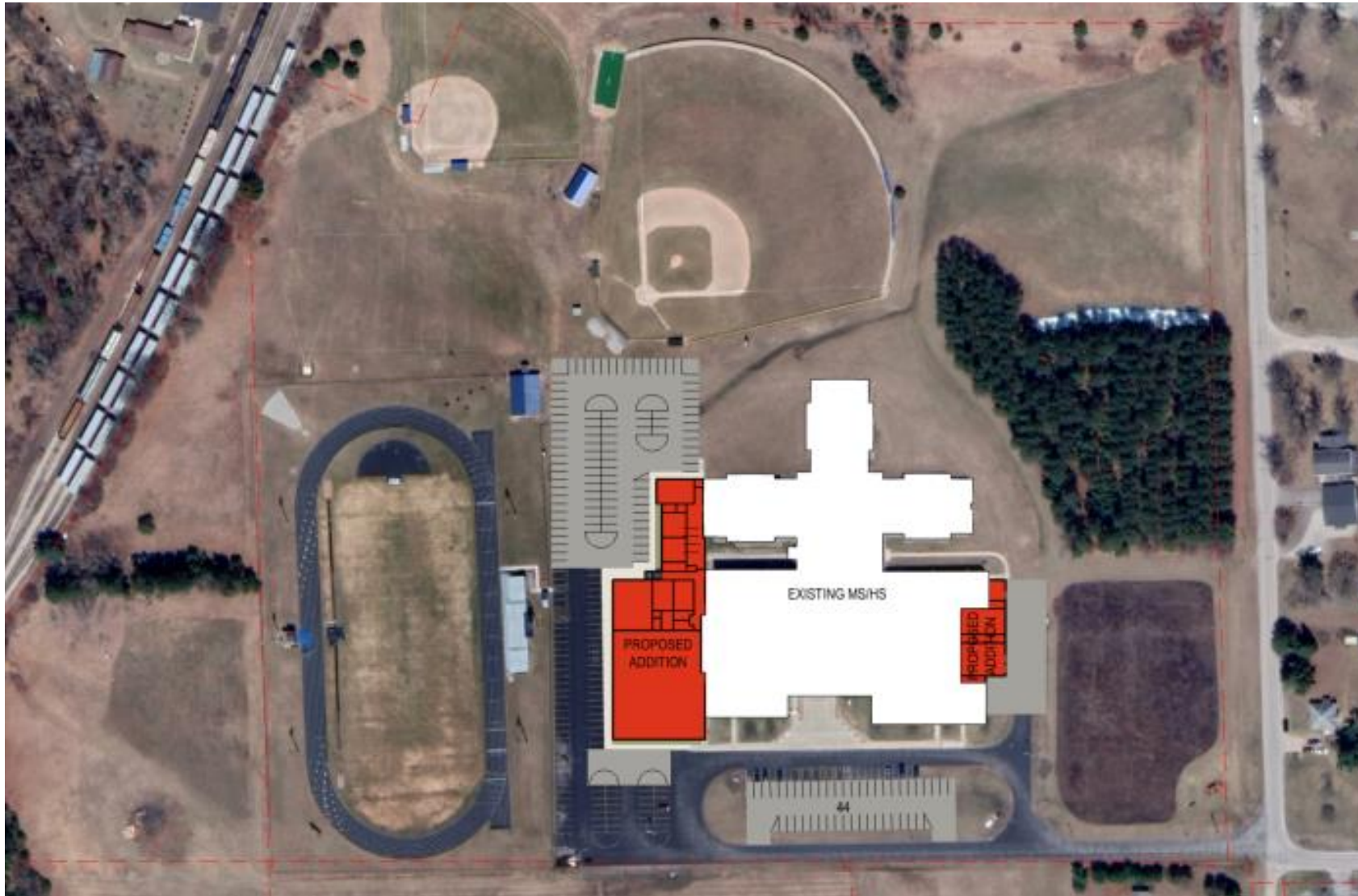
crivitz school district preliminary options – ms / hs option #1



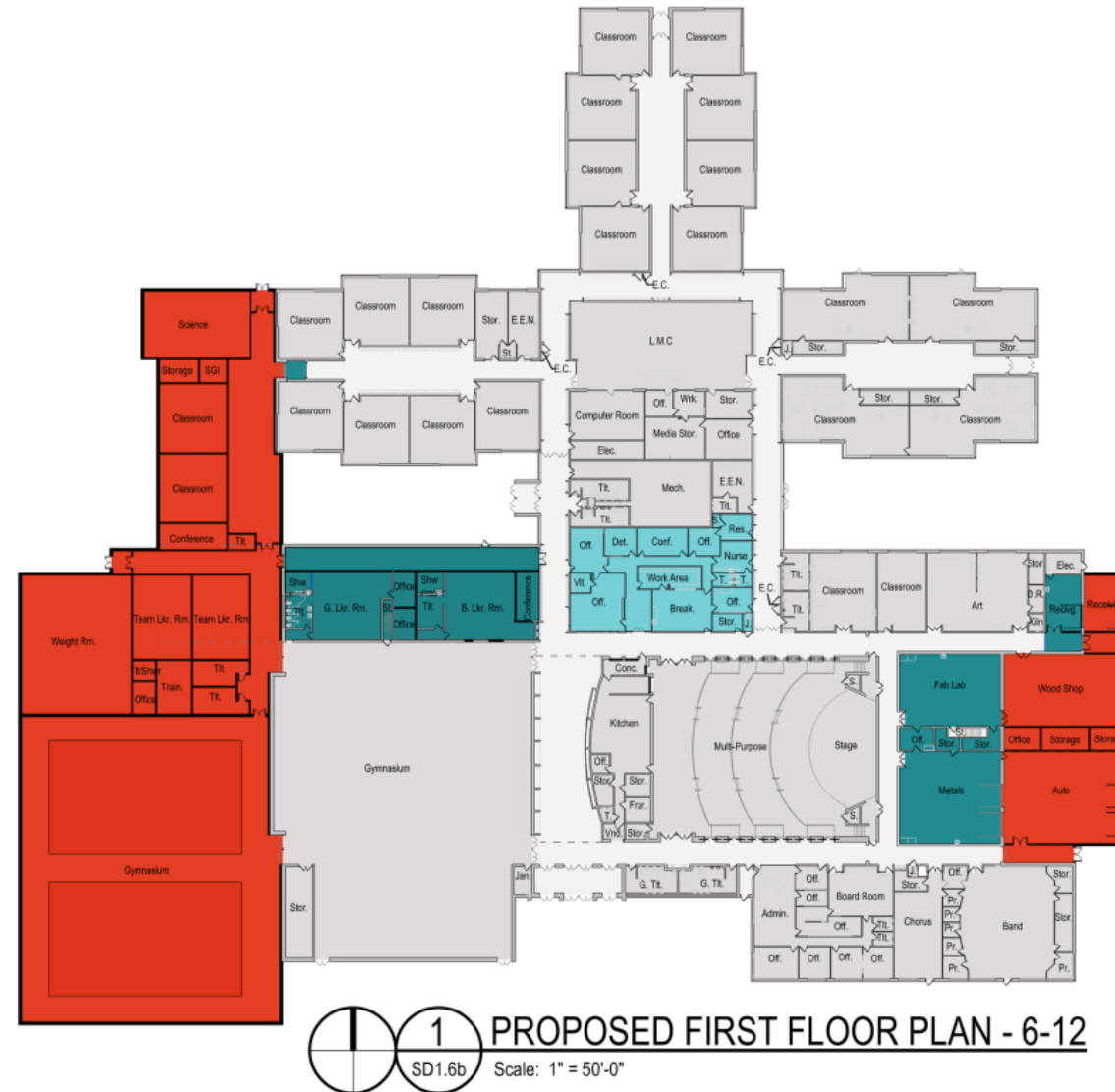
crivitz school district preliminary options – ms / hs option #1



crivitz school district preliminary options – ms / hs option #2



crivitz school district preliminary options – ms / hs option #2



crivitz school district preliminary options – programming

CRIVITZ SCHOOL DISTRICT
CRIVITZ, WISCONSIN
BRAY PROJECT NO. 3661

Thursday, October 26, 2023

DRAFT



PRELIMINARY SPACE PROGRAM NEW 3-TRACK, EC/K4-5 ELEMENTARY SCHOOL

No.	Program Area	Net Space Allocation - Proposed			Notes
		Area	No	Total Net Area	
1.00	Early childhood				
1.01	Classrooms	1,200	1	1,200	
1.02	Classroom storage	50	1	50	
1.03	Classroom unisex toilet	150	1	150	Larger space with shower
1.04	Grade level storage	120	1	120	
1.05	Lockers / cubbies	2,25	25	56	
Total early childhood area:				1,576	
2.00	4-year-old kindergarten				
2.01	Classrooms	1,200	3	3,600	Currently have (2) 4K classrooms
2.02	Classroom storage	50	3	150	
2.03	Classroom unisex toilet	65	3	195	
2.04	Small group instruction	100	-	-	
2.05	Conference / team room	300	-	-	
2.06	Grade level storage	120	1	120	
2.07	Lockers / cubbies	2,25	75	169	
Total 4-year-old kindergarten area:				4,234	
3.00	5-year-old kindergarten				
3.01	Classrooms	1,200	3	3,600	
3.02	Classroom storage	50	3	150	
3.03	Classroom unisex toilet	65	3	195	
3.04	Small group instruction	100	1	100	
3.05	Conference / team room	300	-	-	
3.06	Grade level storage	120	1	120	
3.07	Boys & girls toilet rooms	300	2	600	Shared with 4K & EC
3.08	Lockers / cubbies	2,25	75	169	
Total 5-year-old kindergarten area:				4,934	
4.00	1st grade				
4.01	Classrooms	900	3	2,700	
4.02	Collaboration / resource	900	1	900	Shared with 2nd Grade
4.03	Small group instruction	100	1	100	
4.04	Conference / team room	300	1	300	shared between grade levels
4.05	Grade level storage	150	1	150	
4.06	Boys & girls toilet rooms	300	2	600	Shared with 1st-3rd Grades
4.07	Lockers / cubbies	2,25	75	169	
Total 1st grade area:				4,919	
5.00	2nd grade				
5.01	Classrooms	900	3	2,700	
5.02	Collaboration / resource	900	-	-	
5.03	Small group instruction	100	1	100	
5.04	Conference / team room	300	-	-	shared between grade levels
5.05	Grade level storage	150	1	150	
5.06	Boys & girls toilet rooms	300	-	-	
5.07	Lockers / cubbies	2,25	75	169	
Total 2nd grade area:				3,119	
6.00	3rd grade				
6.01	Classrooms	900	3	2,700	
6.02	Collaboration / resource	900	1	900	Shared with 4th Grade
6.03	Small group instruction	100	1	100	
6.04	Conference / team room	300	1	300	shared between grade levels
6.05	Grade level storage	150	1	150	

CRIVITZ SCHOOL DISTRICT
CRIVITZ, WISCONSIN
BRAY PROJECT NO. 3661

Thursday, October 26, 2023

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PRELIMINARY SPACE PROGRAM NEW 3-TRACK, EC/K4-6 ELEMENTARY SCHOOL

No.	Program Area	Net Space Allocation - Proposed			Notes
		Area	No	Total Net Area	
1.00	Early childhood				
1.01	Classrooms	1,200	1	1,200	
1.02	Classroom storage	50	1	50	
1.03	Classroom unisex toilet	150	1	150	Larger space with shower
1.04	Grade level storage	120	1	120	
1.05	Lockers / cubbies	2,25	25	56	
Total early childhood area:				1,576	
2.00	4-year-old kindergarten				
2.01	Classrooms	1,200	3	3,600	Currently have (2) 4K classrooms
2.02	Classroom storage	50	3	150	
2.03	Classroom unisex toilet	65	3	195	
2.04	Small group instruction	100	-	-	
2.05	Conference / team room	300	-	-	
2.06	Grade level storage	120	1	120	
2.07	Lockers / cubbies	2,25	75	169	
Total 4-year-old kindergarten area:				4,234	
3.00	5-year-old kindergarten				
3.01	Classrooms	1,200	3	3,600	
3.02	Classroom storage	50	3	150	
3.03	Classroom unisex toilet	65	3	195	
3.04	Small group instruction	100	1	100	
3.05	Conference / team room	300	-	-	
3.06	Grade level storage	120	1	120	
3.07	Boys & girls toilet rooms	300	2	600	Shared with 4K & EC
3.08	Lockers / cubbies	2,25	75	169	
Total 5-year-old kindergarten area:				4,934	
4.00	1st grade				
4.01	Classrooms	900	3	2,700	
4.02	Collaboration / resource	900	1	900	Shared with 2nd Grade
4.03	Small group instruction	100	1	100	
4.04	Conference / team room	300	1	300	shared between grade levels
4.05	Grade level storage	150	1	150	
4.06	Boys & girls toilet rooms	300	2	600	Shared with 1st-3rd Grades
4.07	Lockers / cubbies	2,25	75	169	
Total 1st grade area:				4,919	
5.00	2nd grade				
5.01	Classrooms	900	3	2,700	
5.02	Collaboration / resource	900	-	-	
5.03	Small group instruction	100	1	100	
5.04	Conference / team room	300	-	-	shared between grade levels
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5.06	Boys & girls toilet rooms	300	-	-	
5.07	Lockers / cubbies	2,25	75	169	
Total 2nd grade area:				3,119	
6.00	3rd grade				
6.01	Classrooms	900	3	2,700	
6.02	Collaboration / resource	900	1	900	Shared with 4th Grade
6.03	Small group instruction	100	1	100	
6.04	Conference / team room	300	1	300	shared between grade levels
6.05	Grade level storage	150	1	150	

CRIVITZ SCHOOL DISTRICT
CRIVITZ, WISCONSIN
BRAY PROJECT NO. 3661

Thursday, October 26, 2023

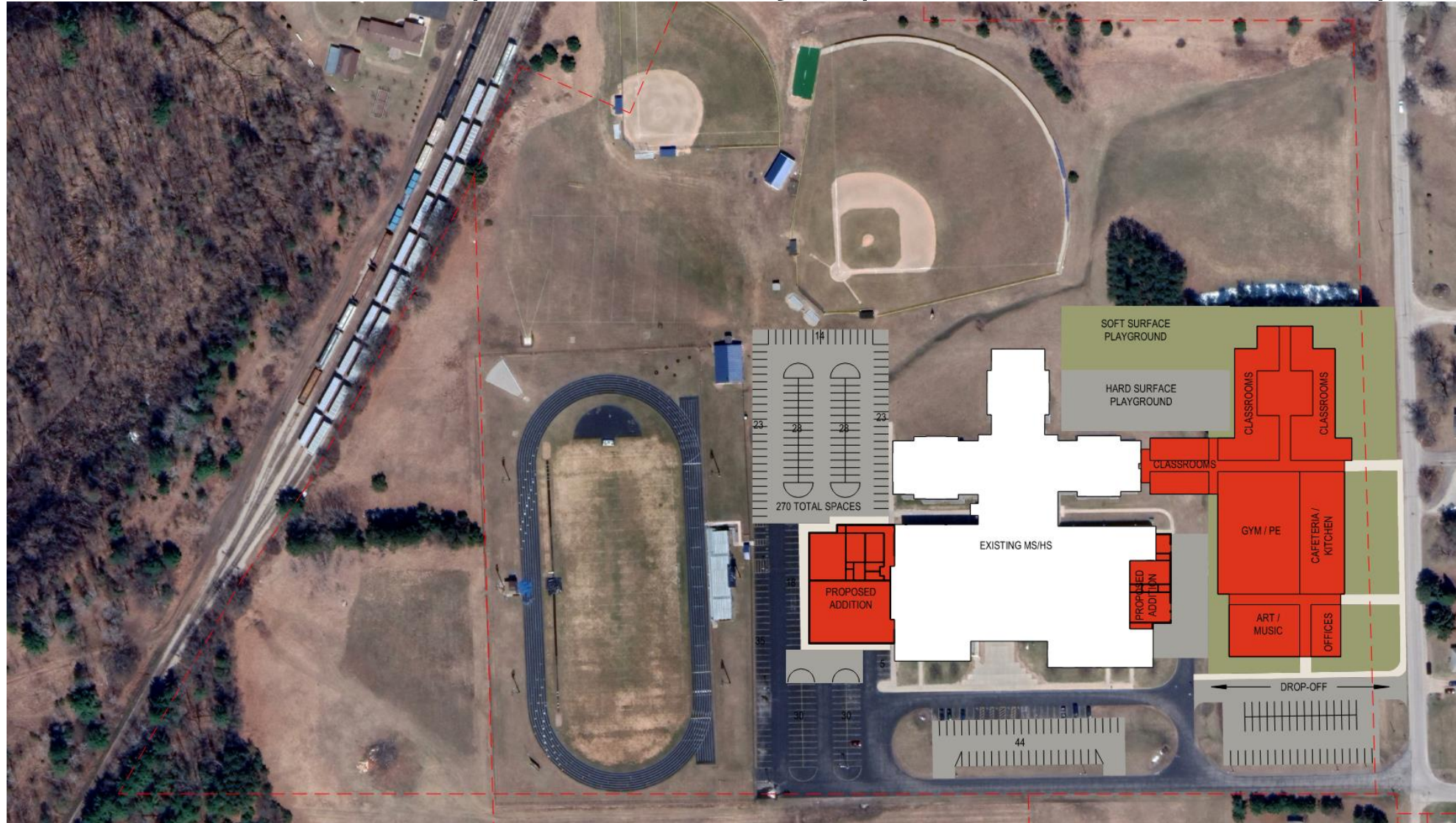
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PRELIMINARY SPACE PROGRAM NEW 3-TRACK, EC/K4-8 ELEMENTARY SCHOOL

No.	Program Area	Net Space Allocation - Proposed			Notes
		Area	No	Total Net Area	
1.00	Early childhood				
1.01	Classrooms	1,200	1	1,200	
1.02	Classroom storage	50	1	50	
1.03	Classroom unisex toilet	150	1	150	Larger space with shower
1.04	Grade level storage	120	1	120	
1.05	Lockers / cubbies	2,25	25	56	
Total early childhood area:				1,576	
2.00	4-year-old kindergarten				
2.01	Classrooms	1,200	3	3,600	Currently have (2) 4K classrooms
2.02	Classroom storage	50	3	150	
2.03	Classroom unisex toilet	65	3	195	
2.04	Small group instruction	100	-	-	
2.05	Conference / team room	300	-	-	
2.06	Grade level storage	120	1	120	
2.07	Lockers / cubbies	2,25	75	169	
Total 4-year-old kindergarten area:				4,234	
3.00	5-year-old kindergarten				
3.01	Classrooms	1,200	3	3,600	
3.02	Classroom storage	50	3	150	
3.03	Classroom unisex toilet	65	3	195	
3.04	Small group instruction	100	1	100	
3.05	Conference / team room	300	-	-	
3.06	Grade level storage	120	1	120	
3.07	Boys & girls toilet rooms	300	2	600	Shared with 4K & EC
3.08	Lockers / cubbies	2,25	75	169	
Total 5-year-old kindergarten area:				4,934	
4.00	1st grade				
4.01	Classrooms	900	3	2,700	
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4.03	Small group instruction	100	1	100	
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4.05	Grade level storage	150	1	150	
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Total 1st grade area:				4,919	
5.00	2nd grade				
5.01	Classrooms	900	3	2,700	
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5.03	Small group instruction	100	1	100	
5.04	Conference / team room	300	-	-	shared between grade levels
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5.06	Boys & girls toilet rooms	300	-	-	
5.07	Lockers / cubbies	2,25	75	169	
Total 2nd grade area:				3,119	
6.00	3rd grade				
6.01	Classrooms	900	3	2,700	
6.02	Collaboration / resource	900	1	900	Shared with 4th Grade
6.03	Small group instruction	100	1	100	
6.04	Conference / team room	300	1	300	shared between grade levels
6.05	Grade level storage	150	1	150	

crivitz school district preliminary options – k-12 campus





preliminary project budgets

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crivitz school district preliminary project budgets

Capital Improvement Projects

	Area / SF	<u>Low Range</u>	<u>to</u>	<u>High Range</u>
Crivitz Elementary	103,240	\$ 9,493,725.00	\$	10,869,400.00
Crivitz Middle / High School	103,960	\$ 2,383,650.00	\$	2,729,000.00

→ Estimated tax mill rate impact:
\$13.6M project = \$0.87 increase

Elementary Renovation Projects

Crivitz Elementary School 4K-6 Option A	32,914	\$ 10,820,570.00	\$	12,388,500.00
Crivitz Elementary School 4K-6 Option B	31,830	\$ 10,532,950.00	\$	12,059,200.00
Crivitz Elementary School 4K-5 Option C	34,230	\$ 11,170,250.00	\$	12,788,800.00

→ Estimated tax mill rate impact:
\$12.8M project = \$0.83 increase

Middle / High School Addition / Renovation Projects

Crivitz Middle / High School 7-12 Option #1 (Gym Addition)	20,240	\$ 10,903,300.00	\$	12,483,200.00
Crivitz Middle / High School 6-12 Option #2 (MS & Gym Addition)	33,695	\$ 15,849,275.00	\$	18,145,800.00
Crivitz Middle / High School Tech. Ed. Addition / Renovation	6,555	\$ 5,195,475.00	\$	5,948,300.00

→ Estimated tax mill rate impact:
\$12.5M project = \$0.82 increase

→ Estimated tax mill rate impact:
\$6M project = \$0.49 increase

New Construction Projects

New 4K-6th Grade Elementary	125,011	\$ 48,217,483.00	\$	55,204,200.00
New 4K-5th Grade Elementary	120,167	\$ 46,510,053.00	\$	53,249,400.00
New 4K-8th Grade School	176,664	\$ 66,394,080.00	\$	76,014,600.00

→ Estimated tax mill rate impact:
\$50M project = \$2.71 increase

Note all increases are per \$1,000
property valuation




Q & A feedback


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crivitz school district feedback work sheet



Crivitz School District
Community Focus Group Meeting #3



Considering the information in the facility report and possible facility master plan options, what advice do you have for the Crivitz School District?
(check all boxes that apply)

☐ I would support a project to maintain facilities and/or address maintenance needs

☐ I would support a renovation project to update the existing Elementary

☐ I would support building a new Elementary School

☐ I would support an addition/renovation project to move 6th Grade students to the Middle/High School

☐ I would support an addition/renovation project at the Middle/High School to address Gym, Locker Room, and Fitness Center space needs

☐ I would support an addition/renovation project at the Middle/High School to expand Career and Technical Education (Shop)

☐ I would support another project _____

☐ I would not support any project at this time

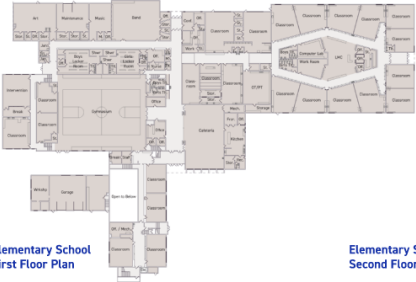
Comments:

After learning more about potential project tax impacts, what questions do you have?


What additional questions do you have and/or what topic(s) should we cover in future communications?

Community Survey expected to be sent out to district residents in Spring 2024


Elementary School
First Floor Plan



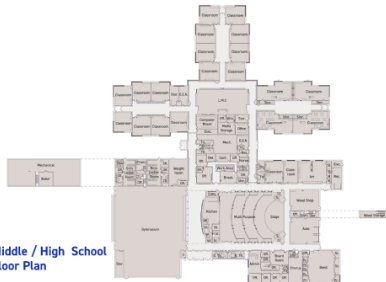
Elementary School
Second Floor Plan



Elementary School
Third Floor Plan



Middle / High School
Floor Plan



Meeting #3 - February 8, 2024



Thank you!

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